

4.1.4

Average percentage of budget allocation, excluding salary for infrastructure augmentation during last five year (INR in Lakhs).

Year	2013-14	2014-15	2015-16	2016-17	2017-18
Budget allocated for infrastructure augmentation	2262	2995	1642	2891	2714
Total expenditure excluding salary	2021	1703	937	2509	2665
Percentage per year	89.34	56.87	57.06	86.79	98.19
Average percentage					

Note: **Items of expenditure and budget are highlighted with the same color as highlighted above in the Audited Annual Statement duly signed by Chartered Accountant for the respective year.**

Additional Information	Link for additional information
Annual Budget Reports	View Document View Document (Annual Budget Summary) View Document (Balance Sheets and other reports)
Expenditure Reports - Audited Annual Statement from Chartered Accountant	View Document