



DELHI TECHNOLOGICAL UNIVERSITY

MINUTES OF

32nd Meeting of

THE FINANCE COMMITTEE

Date : 05.03.2024

Time : 09:30 A.M.

**Venue : Room no. 307,
2nd Floor, Admin Block
Delhi Technological university
Shahbad Dairy, Delhi**

Delhi Technological University

(Established by Govt. of NCT of Delhi vide Act 6 of 2009)

(Formerly Delhi College of Engineering)

No.F.5/AC/DTU/FC-32/2022/ 1384

Dated: 08/03/2024

32nd meeting of the Finance Committee, Delhi Technological University (DTU) held on 05.03.2024 at 09:30 AM. The following members attended the meeting:

1. Prof. Prateek Sharma, Vice Chancellor, DTU.
2. Prof. Madhusudan Singh, Registrar, DTU.
3. Sh. Nirendra Dev, Controller of Finance, DTU.
4. Sh. Dinesh Gandhi, Dy. Secretary (Finance), Finance Department, GNCTD (represented Principal Secretary / Secretary (Finance)), GNCTD.
5. Sh. Ravender Kumar, Dy. Controller of Accounts, DTTE (represented Secretary, DTTE).
6. Prof. S. Indu Dean (Student Welfare), DTU Special Invitee.

Dr. Ashish Chandra, Pr. Secretary (Finance), Ms. Alice Vaz R, Secretary DTTE, could not attend the meeting due to their pre-occupations.

The minutes of the meeting are as follows:

Agenda 32.1: Opening remarks by the Chairman.

The Chairman welcomed all the members of Finance Committee in its 32nd meeting held on 05.03.2024 and requested Controller of Finance to proceed with the agenda of the 32nd Finance Committee Meeting.

Agenda 32.2: Confirmation of the minutes of 31st meeting of the Finance Committee held on 29.01.2024.

It was submitted that Minutes of the 31th meeting of the Finance Committee held on 29.01.2024 were circulated to the Hon'ble members of the Finance Committee.

Decision: The Finance Committee confirmed the minutes of 31st meeting of Finance Committee held on 29.01.2024.

Agenda 32.3: Action taken report on the decisions taken in the 31st meeting of the Finance Committee held on 29.01.2024.

The Finance Committee was informed that 6 agenda items were discussed in the last meeting held on 29.01.2024. The details of the agenda items, decisions taken thereon and the action taken by the University were given in tabular form for information of the Hon'ble

Members.

Decision: The Finance Committee took the Action Taken Report on record.

Agenda 32.4 Regarding Sweep-in facility in Registrar DTU Accounts in SBI, DCE branch

It is submitted that at present there are 38 various accounts being held by Delhi Technological University out of which some are Savings Accounts and some are Current account under different heads of NGF and UGF. An audit observations had been received in regard to so many accounts being held by the University wherein the balance is lying un-utilised and not earning any revenue for the University.

In view of the above it is proposed that the Sweep-in facility may be availed in all these accounts so that the funds lying unutilised may be auto converted in short Term FDRs and the interest can be earned on the said amount and while at the time of requirement the fund will be automatically available by the sweep out facility.

Details of the accounts is as under.

Sr. No.	Bank Accounts	Account Type
1	DTU AICTE SCH A/C NO. -33175987659	Saving
2	DTU ALUMNI ASSOCIATION A/C NO. 35298302933	Current
3	DTU CONSULTANCY A/C NO-31007870910	Saving
4	DTU CORPUS FUND ACCOUNT- 31007877869	Saving
5	DTU- ECONOMICALLY WEAKER SECTION A/C- 36066176664	Current
6	DTU- EXAM FEES A/C- 36066200065	Current
7	DTU- FACILITIES AND SERVICE CHARGES A/C- 36066185783	Current
8	DTU INNOVATION FUND A/C NO-31007876366	Saving
9	DTU RECEIPT A/c No. 30875679275	Current
10	DTU REFUNDABLE SECURITY FEE A/C NO. 31007879232	Saving
11	DTU SCHOLARSHIP A/C NO. 31594545844	Saving
12	DTU SPONSORED PROJECTS A/C NO-31007875089	Saving
13	DTU STUDENT FUND A/C NO-31007885768	Saving
14	DTU- STUDENT WELFARE FEES A/C- 36066182840	Current
15	UNIVERSITY SHARE (URDF) A/C- 35226964890	Current
16	OLD NGF FUND BANK A/C 10704860791	Saving
17	REGISTRAR DTU- ADMISSION EAST DELHI CAMPUS A/C NO.40979570286	Current
18	REGISTRAR DTU-B.TECH 2ND TO 8TH SEMESTER A/C NO.34918913564	Current
19	REGISTRAR DTU-B.TECH EVENING 2ND TO 8TH SEMESTER A/C NO.34918924418	Current
20	REGISTRAR DTU-B.TECH EVENING NEW ADMISSION A/C NO.34918887838	Current
21	REGISTRAR DTU-B.TECH REGULAR NEW ADMISSION A/C NO.34918789295	Current

22	REGISTRAR DTU DEVELOPMENT FUND A/C NO.34902083005	Current
23	REGISTRAR DTU-East Campus A/C NO.37760874243	Current
24	Registrar DTU International Affairs A/C No. - 37143752513	Current
25	REGISTRAR DTU-E-MBA 2ND YEAR A/C NO.34918940203	Current
26	REGISTRAR DTU-E-MBA NEW ADMISSION A/C NO. 34918960194	Current
27	REGISTRAR DTU-MBA 2ND YEAR A/C NO.34918928901	Current
28	REGISTRAR DTU-MBA NEW ADMISSION A/C NO.34918897664	Current
29	REGISTRAR DTU-M.TECH 2ND YEAR A/C NO.34918934674	Current
30	REGISTRAR DTU-M.TECH REGULAR NEW ADMISSION A/C NO.34902051426	Current
31	REGISTRAR DTU-Ph.D 2ND YEAR A/C NO.34918946216	Current
32	REGISTRAR DTU-Ph.D NEW ADMISSION A/C NO. 34918806868	Current
33	STATE BANK OF INDIA A/C NO.-30875796669	Current
34	Registrar DTU E- Payment A/c 38004588519	Current
35	DTU- MEDALS AND SCHOLARSHIP A/C-36423599642	Saving
36	DTU- SUBSCRIPTION FROM ALUMNIES A/C-36285532193	Saving
37	QIP A/C NO. 36440621645	Saving
38	DTU Employees Retirement Benefits Fund A/c-40181693237	Saving

Decision: The Finance Committee considered and recommended the agenda to the Board of Management for its approval and also suggested that efforts may be made to merge some of these accounts for easy maintenance.

Agenda 32.5: Approval for the engagement of Skilled and Semi-Skilled Workmen through outsourcing agency

An NIT for providing “Skilled and Semi-Skilled Workmen (Clerical & Supervisory)” on minimum wages of GNCTD has been floated on the GeM Portal after due approval of the Competent Authority. The details of Manpower to be engaged are as under: -

Table – A Details of Skilled and Semi-Skilled Workmen (Clerical & Supervisory):

S. No.	Particulars	Skilled		Semi-Skilled
		Graduate and above	Matriculate but not graduate	Non-Matriculate
1	Name of the Post	Jr. Office Asstt., Jr. Tech. Asstt., Lib Assistant, Technician, Supervisor	Driver, Telephone Operator, Ground Men	MTS
2	No. of Workmen to be deployed	64	7	220

Table – B Details of outsource Workmen adjusted against the sanctioned vacant posts:

Sr. No.	Name & No. Of sanctioned posts against which the persons are appointed on outsources basis				Total No. of persons engaged through outsourced basis against vacant posts with designation.		Vacancy /Surplus
	Name of the post	Level of Post	No. of Sanctioned post	No. of vacant posts	Designation On which appointed	No. of persons appointed	
1	2	3	4	5	6	7	8
1	Section Officer	Level-8	9	4	Section Officer	1	3
2	Office Assistant	Level-4	33	30	Junior Office Assistant	30	0
3	Junior Office Assistant	Level-2	59	29	Junior Office Assistant	29	0
4	Junior Technical Assistant	Level-4	29	13	Junior Technical Assitant+1 JOA	6	7
5	Caretaker	Level-5	3	3	Caretaker	1	2
6	Caretaker	Level-4	3	2	Caretaker	2	0
7	Driver	Level-2	5	2	Driver	2	0
8	Foreman	Level-6	10	4	Dy Security Officer	1	3
9	Documentalist	Level-6	2	2	Library Assistant	1	1
10	System Analyst	Level-11	2	2	System Analyst+Video Editor	2	0
11	Programmer	Level-10	2	1	Assistant Programmer	1	0
12	Draughtsman	Level-6	4	3	Camerman	2	1
13	Staff Nurse	Level-7	6	6	Nurse	6	0
14	Sr Mechanic	Level-5	89	56	Sport Coach(9) + Content Writer(1) +Media Manager(1)= 11	11	45
15	Jr. Mechanic	Level-2	36	23	Ground (2) Man+Supervisor(1)+Driver(2)=5	5	18
16	Electrician	Level-2	4	2	Telephone Operator (1) +Technician (1)	2	0
17	STA	Level-6	1	1	STA	1	0
18	MTS	Level-1	229	220	MTS	218	2
19	Counter	Level-2	7	2		0	2

	Assistant						
20	Technical Assistant	Level-5	8	1		0	1
21	Workshop Superintendent	Level-12	1	1		0	1
22	Stenographer Grade-I	Level-8	1	1		0	1
23	Senior Office Assistant	Level-6	13	6		0	6
24	Asstt Store Keeper	Level-2	5	4		0	4
25	Store Keeper	Level -4	3	3		0	3
26	Statistical Assistant	Level-6	1	1		0	1
27	Stenographer Grade-II	Level-6	8	7		0	7
28	Stenographer Grade-III	Level-4	8	3		0	3
29	Data Entry Operator	Level-4	2	2		0	2
30	Statistical officer	Level-7	1	1		0	1
		Total	584	435		321	114

The aforementioned manpower has been currently deployed through M/s Uttarakhand Purv Sainik Kalyan Nigam Ltd. (UPNL). The Contract of M/s UPNL was awarded on 01.07.2020 and the same has been extended till 29.02.2024 or the award of fresh contract whichever is earlier.

The fresh Tender for the same was floated on the GeM Portal vide Bid No. GEM/2023/B/3754136 dated 28.07.2023 and a total no. of 302 bidders participated for the same. The financial bids of the technically qualified bidders by the designated Committee were opened after due approval of the Competent Authority and the L1 bidder is M/s Sai Ram Security and Placement Service who has quoted the service charges of 3.85%. The annual Expenditure for the same as per NIT including all charges is Rs. 10,01,40,863/- (Rupee Ten Crore One Lakh Forty Thousand Eight Hundred Sixty Three Only). The bifurcation of the said expenditure as per GeM Portal is furnished as under (copy enclosed): -

S. No.	No. of Resources / Workmen	Percentage of Service Charge	Minimum Daily Wage Exclusive of GST	Bonus	EPF Admin Charge per day	No. of Working days in a month	Provident Fund per day	ESI per day	Tenure / Duration of employment in months	Total Price (INR)
01	220	3.85	730.50	60.85	5.77	26	69.23	23.74	12	74445205.01

02	7	3.85	803.96	66.96	5.77	26	69.23	26.12	12	2586796.74
03	64	3.85	874.77	0	5.77	26	69.23	0	12	23108861.47
Total										100140863.22

A Tender for hiring of the staff with special professional expertise in DTU is under process as per Table –C. However, details of manpower of these staff is mentioned in the Table -B

S. No.	Details	Required in numbers (Approx. figures) #	Wages Details
1.	The staff with special professional expertise in DTU (As per Table-C)	28	Table-C

Table-C												
S. No.	Particulars	Details of consolidated wages of The special professional expertise in DTU.										
1	Name of the Post	Section Officer	Dy. Security Officer	Caretaker Higher Scale	Senior Technical Assistant	Content Writer	Video Editor	Video Editor cum Media Manager	Camerasman	Nurse	Sports Coach	System Analyst /Technical Assistant
2	No. of Posts	2	1	1	1	1	1	1	2	6	11	1
3	Tenure in months	12										
4	No. of pay days in a month	31										
5	No. of working days in a month	26										
6	Minimum Wages (INR Per Month)	40000	45000	35000	27800	40000	32000	40000	32000	35000	40000	27800
7	Minimum Wages (Per Day)	1538.46	1730.77	1346.15	1069.23	1538.46	1230.77	1538.46	1230.77	1346.15	1538.46	1069.23
8	Provident Fund (Per Month)	12% upto Rs. 1800/-										

9	Provide nt Fund (INR Per Day)	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	ESI (Per Month)	3.25%										
11	ESI (INR Per Day)	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12	Bonus (Per Month)	8.33%										
13	Bonus (INR Per Day)	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
14	EPF Admin Charge (Per Month)	1% upto Rs. 150/-										
15	EPF Admin Charge (INR Per Day)	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Thus, the matter is placed before the Board of Management for according Approval for the engagement of Semi-Skilled and Skilled workmen through outsourcing agency, i.e. M/s Sai Ram Security and Placement Service w.e.f. 01.03.2024 with the expenditure involved as mentioned above. Further, in case of hiring manpower (as per requirement) in addition to above mentioned at Table A, the said expenditure may increase.

Decision: The Finance Committee considered and recommended the agenda to the Board of Management for its approval and suggested to make efforts for taking regular employment in place of outsourcing.

Agenda 32.6: Housekeeping and Sanitation Services in DTU

It is submitted that the University campus area is situated in 162.74 Acres (Approx.) of land. In which 1.13 Acres area for Road Widening and 22.77 Acres are Open and in approx. in 138 acres of land Academic Block, Residential Building, Hostel, Sports and Health Centre area has been built up. DTU published an NIT for providing “**Housekeeping and Sanitation Services**” on minimum wages of GNCTD through GeM Portal in the University Campus. After approval of the Competent Authority, a work order to provide “**Housekeeping and Sanitation Services**” on minimum wages of GNCTD and Service Charge @ 0.85% was awarded to M/s Nutan Efficient Manpower Solutions as per Contract No. GEM-511687783111624 dated 03.10.2022.

Total 140 (136 Unskilled and 4 Skilled) Personnel has been currently deployed through M/s Nutan Efficient Manpower Solutions (NEMS). The Contract of M/s NEMS was awarded on 01-11-2022 and the same has been extended till 30.04.2024.

Table-A Details of Expenditure on Un Skilled Personnel (136 Nos) as per minimum wages w.e.f. 01/10/2023 are as under :-

S/No.	Particular	Rate
A	Minimum Wages w.e.f. 01/10/23	17494
B	PF (Rs 15000@13%)	1950
C	ESI @ 3.25%	569
D	Material Charges (Per Head Per Month)	1295
E	Uniform Charges (Per Head Per Month)	482
1	Minimum Wages per Month Per Resource (As per BID)	21789
2	Total (Per Month) *136 Personnel	2963369
3	Total (Per Year)	35560423
4	Garbages Charges (Per Year (Srl No. 3*0.01)	355604
5	Labour Welfare Charges	94797
6	Total (Srl No. 1 to Srl No. 5)	36010825
7	GST @ 18%	6481948
8	SC@0.85%	306092
9	Total Per Year (Srl No. 6 to Srl No. 8)	42798865

Table-B Details of Expenditure on Skilled Personnel (04 Nos) as Supervisor as per minimum wages w.e.f. 01/10/2023 are as under :-

S/No	Particular	Rate
A	Minimum Wages w.e.f. 01/10/23	23082
B	PF (Rs 15000@13%)	1950
1	Minimum Wages per Month Per Resource (As per BID)	25032
2	Total (Per Month) *4 Personnel	100128
3	Total (Per Year)	1201536

4	Garbages Charges (Per Year (Srl No. 3*0.01)	12015
6	Total (Srl No. 1 to Srl No. 4)	1213551
7	GST @ 18%	218439
8	SC@0.85%	10315
9	Total Per Year (Srl No. 6 to Srl No. 8)	1442306

Total Amount as per Table A + Table B =

Rs. 42798865 + Rs. 1442306 = Rs. 44241171/-

Moreover, 02 Academic Block (08 Floor Each), Raj Soin Hall and Pragya Bhawan have started functioning. So, to provide **Housekeeping and Sanitation Services** in these areas, following additional manpower may be required for deployment :-

S/No.	Particular	No of additional Staff required
1	Academic Block -3	6
2	Academic Block -3	6
3	Pragya Bhawan	2
	Total	14 Personnel

Table C:- Financial Implication on additional manpower will be as under

S/No	Particular	Rate
A	Minimum Wages w.e.f. 01/10/23	17494
B	PF (Rs 15000@13%)	1950
C	ESI @ 3.25%	569
D	Material Charges (Per Head Per Month)	1295
E	Uniform Charges (Per Head Per Month)	482
1	Minimum Wages per Month Per Resource (As per BID)	21789
2	Total (Per Month) *14 Personnel	305053
3	Total (Per Year)	3660632
4	Garbages Charges (Per Year (Srl No. 3*0.01)	36606
6	Total (Srl No. 1 to Srl No. 5)	3697238
7	GST @ 18%	665503
8	SC@0.85%	31427
9	Total Per Year (Srl No. 6 to Srl No. 8)	4394168

Rs. 43,94,168/- (Forty Three Lakh Ninety Four Thousands One Hundred Sixty Eight)

Decision: The Finance Committee considered and recommended the agenda to the Board of Management for its approval subject to taking the certificate from PWD regarding actual strength required as per the SIU norms.

Agenda 32.7: Engagement of Apprentice Trainees

It is submitted that in compliance of DTTE L/No. F.1(453)/DTTE/SB/Miss/2023/1638-1645 dated 21/07/2023, Delhi Technological University started process for engagement of Apprentice Trainee in the category of **Graduate in Engineering/Technology & Diploma in Engineering/Technology**.

Thereafter, the University has selected 15 Apprentice Trainees for engagement for the duration of 12 months as per the details: -

S/No.	Apprenticeship Category	No. of Recommended Candidate	Stipend Amount @ per Month	Total Month	Total Amount
1	Diploma Apprentice	07	8000/-	12	6,72,000/-
2	Graduate Apprentice	08	9000/-	12	8,64,000/-
	Total	15			15,36,000/-

Out of 15 candidates, 04 apprentice trainees have joined the DTU in the departments as per the details below: -

S/No.	Name	Education Qualification	Department	Stipend (In Rs.)	DOJ
1	Inzmamur Rehman	Diploma	ECE	8000	19-02-24
2	Anoop Kumar	Diploma	ECE	8000	19-02-24
3	Gaurav Kumar	Graduate	Electrical Engg	9000	19-02-24
4	Manya Srivastava	Graduate	Applied Mathematics	9000	29-02-24

DTU has also started the process of engaging Apprentice Trainees for the years 2024–25, in which 20 candidates are likely to be hired as Graduate Apprentices (@ Rs.8000/9000 per month) for the duration of 12 Months, which financial implications will be approximately Rs. 9000 x 20 = Rs. 21,60,000 (Twenty-One Lakh Sixty Thousand).

Decision: The Finance Committee considered and recommended the agenda to the Board of Management for its approval.

Agenda 32.8: Any other item with permission of the chair.

(1) Approval of revised fee structure of M3 mode for the admission of international students for FY 2024-25

Admission of international students are largely through mode M1 (DASA), M2 (ICCR, SII). DTU has another mode of admission M3 that is under the direct control of university and named as Admission through direct portal which is largely vacant despite the availability of many seats. This is due to complete non-awareness and lacking in the publicity of M3 mode. Although, there are lot many possibilities to strengthen the admission in the M3 mode which under the direct control of DTU. In this regard, the Office of International Affairs DTU would like to strengthen the M3 Mode of admission through various schemes for instance, M3 (a) mode, which is from the embassy sponsored, M2 (b) Mode, which is through SAT and TOFIL/IELTS Score (not less than 60 percentile) and M3 (c) is based on class 12th and JEE Score (not less than 60 percentile). In order to strengthen the M3 mode of admissions, revision of the the fee structure and other attractive policies must be implemented to increase in the admissions foreign students. DTU is an elite institution of the country and demand of many branches are quite high and thus M3 Mode will boost up the admission procedure of international students and could be a great source of revenue generation. In this regard, competent authority has constituted a committee to revise the fee structure with following members:

The following members may be allowed to revise and recommend the fee structure at par of DASA without any relaxation. The committee may be approved by the competent authority.

1. Prof. Pravir Kumar Dean, International Affairs – Chairperson
2. Prof. Rajeshwari Pandey – Dean UG
3. Prof. Rinku Sharma – Dean PG
4. Dr. Richa Srivastava - Member
5. Prof. Nirender Dev – COF
6. Sh. Mahesh Kumar –DCA
7. Ms. Sumedha Senaiary – Member
8. Piyush Vash –Member

9. Dr. Ritu Raj - Member Secretary

A meeting of the members of the designated committee was held on 20.02.2024 at Office of Dean UG at 2.30 pm to discuss revision in Fee structure of M3 mode admission.

Following members have attended the meeting:

(i) Prof. Pravir Kumar (Dean-IA)	Chairman
(ii) Prof. Rajeshwari Pandey (Dean-Acad UG)	Member
(iii) Prof. Rinku Sharma ((Dean-Acad PG)	Member
(iv) Prof. Nirender Dev, (COF)	Member
(v) Sh. Mahesh Kumar, DCA	Member
(vi) Dr Richa Srivastava, Asst. Prof., App Chem	Member
(vii) Ms. Sumedha Seniary, Asst. Prof.	Member
(viii) Mr. Piyush Vaish, KNM	Member
(ix) Dr. Ritu Raj, Asst. Prof., Civil Engg	Member Secretary

3. The Dean (IA) apprised the committee about following points in r/o international admission:

- The university offers admission to the international students (NRI/OCI/PIO/FN) with a supernumerary seat intake of 15% of existing regular seats in all UG and PG programs offered by the University.
- There are three modes of admission under international admissions namely M1 (DASA), M2 (ICCR) and M3 (Direct mode) with a distribution of 5%, 3% and 7% seat intake respectively under these modes.
- The university needs to strengthen the admission of international students through this mode to enhance diversity of student strength as the seat intake is maximum under M3 mode which is completely governed by the regulations of DTU.
- It is seen that the seats under M3 mode are largely vacant in past years. Based on many interactions and market survey it was observed that the main reason behind almost negligible admission in this mode is unawareness about direct mode of admission among the stakeholders.

4. Based on the above information the committee strongly recommended following:

- The M3 mode seats should be publicized more vividly as demand of DTU seats are fairly high amongst FNs. The committee has unanimously decided to enrich this mode of admissions through wide publicity and also a revision in fee structure at par to DASA and other leading institutions of the country.
- The committee also recommended a revised fee structure for all international students to be admitted in various programs through (DTU Direct portal) Mode **M3(a) Embassies Sponsored; M3(b) SAT/ACT (60 percentile) and IELTS/TOFEL (60 percentile); (c) JEE score and 12th Marks (not less than 60% in PCM)** for B.Tech Admission (2024-2025) for NRI/OCI/PIO/FN irrespective nationality of the applicant.

Program	Existing Fee		Proposed	
	Fee (in USD)*	Non-Government Funds (in USD)*	Fee (in USD)*	Non-Government Funds (in USD)*
B.Tech, B.Des	* 5000 for Non-SAARC & Non-	1100	8000	1100

	ASEAN * 2500 For SAARC & ASEAN			
BBA, BA(H) Eco	* 5000 for Non- SAARC & Non- ASEAN * 2500 For SAARC & ASEAN	1100	6000	1100
MA-Eco	-----	-----	5000	1100
M.Sc, M.Tech, MBA, M.Des	* 5000 for Non- SAARC & Non- ASEAN * 2500 For SAARC & ASEAN	800	5000	1100
PhD	2500 for 1 st year and 1000 for subsequent years		5000	1100

***Fee is non-refundable**

The minutes of the meeting including the proposed revised fee structure are submitted for approval of the Competent Authority.

Decision: The Finance Committee considered and recommended the agenda to the Board of Management for its approval.

(2) Regarding consideration of DTU M.Tech. Fee comparable to IIT Delhi fee i.e. Rs.1,25,000/- per year.

A Committee was constituted to review the fee structure and other admission modalities of Post Graduate M.Tech. Admissions by the competent authority. After detailed deliberations and discussions to improve Post Graduate Admissions, the Committee had the following observations.

- A. It is submitted that University is experiencing reduced admissions in the M.Tech./PG Programs as against the total intake capacity despite efforts made to improve the same. Further, after implementation of the recommendation of the Committee viz admission to Non GATE candidates, there was an increase of 8 % in the M.Tech. admissions. Admission Data of last 4 years is as under:

Year	Intake	Number of Students Admitted	% of admission
2020	527	322	61%
2021	557	308	55%
2022	657	232	35%

2023*	657	284	43%
-------	-----	-----	-----

** For the session 2023-24, with the introduction of admissions in non- GATE category, an increase of 8% was observed (48 non-GATE students were admitted).*

- B. The Committee further observed that the M.Tech. programme(s) being a specialized programme after graduation, AICTE provides for a scholarship to pursue this degree. The scholarship support reduces the financial burden on students such as tuition fees, books, hostel and other expenses. The Scholarship is intended to provide a stress free environment to the students to pursue his objectives of higher education. It is submitted that presently the DTU annual fee amounts to Rs. 1,69,200/- whereas AICTE fellowship amount disbursed to the GATE Qualified students is Rs. 1,48,800/- annually (@ Rs. 12,400 p.m.), which leaves a gap of in fee alone leave aside other expenses borne by the student.
- C. The committee also felt that the DTU fee structure for the M.Tech. programme is on a higher side compared to other institutes of prominence, the details of which is placed below. It was also noted that the MSc. Fee at DTU is Rs. 42,200/-per annum as against a fee of Rs.1,69,200/- for the M.Tech. programme. Fee Structure of other Institutes and Universities for M. Tech. Program are detailed below for comparison:

S. No.	University/Institute	Amount per year
1.	IIT Delhi	Rs. 1,25,000/-
2.	GGSIU	Rs. 1,20,000/-
3.	NIT Delhi	Rs. 75,000/- (UR/OBC/EWS) Rs. 40,000/- (SC/ST/PH/PWD)
4.	IGDTUW	Rs. 1,15,000/-
5.	IIT Roorkee	Rs. 40,100/-
6.	IIT Madras	Rs. 43,350/-
7.	NIT Kurukshetra	Rs.35000 per sem
8.	NIT,Jalandhar	Rs. 55000 per sem
9.	NIT, Durgapur	Rs.93,400 (full course)
10.	NIT, Rourkela	Rs.71500 per sem

The students are unable to pay the present fee and believe it to be on the higher side thus exploring alternatives. In order to fill the intake capacity of the M.Tech. programme with deserving students it is recommended to revise the fee structure of DTU in commensurate with the other similar institutions.

It is thus recommended to make the fee comparable to IIT Delhi fees i.e Rs.1,25,000/- per annum.

- D. Pertinent to note that the admissions in M.Tech. program, DTU AY 2024-25 may start in the month of April, 2024, tentatively and the brochures are to be prepared for notification containing the Fee Structure of the program.

Decision: The Finance Committee considered and recommended the agenda to the Board of Management for its approval.

(3) Engagement of MTS on outsource basis in DTU

It is submitted that the University campus area is situated in 162.74 Acres (Approx.) of land. At the time of establishment of DTU there were approximately 3500 students in the Departments. After establishment of University in 2009, the University created many new departments, research centres, administrative offices, hostels and other common facilities such as Health centre, sports facilities and introduced new UG PG programs and laboratories leading to increase of student's strength of about 3500 in 2009 to now 15,000 over last 13 years. In order to upkeep these departments, centers, offices and other common facilities MTS staffs are being deployed through outsourcing agency on minimum wages of Government.

As per the data of the sanctioned post, received from the Planning Section via ID Note No. 74 dated December 22, 2023, there were a total of 176 posts for MTS (including 19 posts for Safai Karamchari). As per GOI, Ministry of Personnel, Public Grievances & Pensions Department of Personnel & Training O.M. No. AB-14017/6/2009-Estt(RR) dated April 30, 2010, All Group "D" posts were upgraded to Group "C", so 19 posts of Safai Karamchari were included in Group "C" posts. However, 66 posts of Attendants were created in the 47th BOM for the Hostel and 06 posts of Attendants were created in the 43rd BOM for the Health Center. So, as on date, 248 posts are sanctioned in the University (176 posts by the Delhi Government and 72 posts by the BOM).

In view of current requirements, University needs to deploy additional 50 MTS in phased manner for fulfil the requirement due to increased strength of Hostels, Academic Departments, Laboratories and offices of the University. The Financial implication as a result of engagement of addition 50 MTS through outsourcing agency on minimum wages will be as under: -

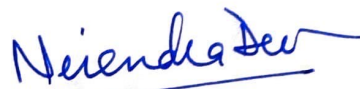
qS/ No.	Post	Minimu m Wages	PF (Rs. 15000 @ 13%)	ESI @ 3.25 %	Minimum Service Charges @ 3.85%	GST @18%	Total (In Rs.)	No of Post	Grand Total (In Rs.)
1	MTS	19279	1950	626. 568	185.77	3967.44	26009	50	13,00,439 /-

The Total Financial implication will be about Rs. 13,00,439/- (Rs. Thirteen Lakh Four Hundred Thirty-Nine) per month so, it will be Rs.13,00,439/- *12 =

The Total Financial implication will be about Rs. 13,00,439/- (Rs. Thirteen Lakh Four Hundred Thirty-Nine) per month so, it will be Rs.13,00,439/- *12 = Rs. 1,56,05,268/- (One Crore Fifty Six Lakh Five Thousands Two Hundred Sixty Eight Only) per annum for engagement of additional 50 MTS.

Decision: The Finance Committee considered and recommended the agenda to the Board of Management for its approval subject to taking approval of Govt. if required


Meeting ended with a vote of thanks to the Chair.



(Nirendra Dev)
Controller of Finance

Copy forwarded for information to:-

1. PS to VC, DTU for kind information of the Hon'ble V.C and Chairman Finance Committee.
2. Dr. Ashish Chandra Verma, IAS, Principal Secretary (Finance), Govt. of NCT of Delhi, 4th Level, A-Wing, Delhi Secretariat, I.P. Estate, New Delhi – 110 002 or his/her nominee.
3. Ms. Alice Vaz R., IAS, Secretary, Training & Technical Education, Govt. of NCT of Delhi, Muni Maya Ram Marg, Pitampura, Delhi 110088 or his/her nominee.
4. Prof. Madhusudan Singh, Registrar, DTU.
5. Ms. S Indu, Dean (Student Welfare), DTU, Special Invitee.



(Rakesh Kumar)
Sr. Accounts Officer