



DELHI TECHNOLOGICAL UNIVERSITY

MINUTES

of

49th Meeting

BOARD OF MANAGEMENT

Date : 06.12.2023

Time : 12:00 Noon

**Venue : Room No. 307, 2nd Floor,
Administrative Block,
Delhi Technological University**

Shahbad Daulatpur, Bawana Road, Delhi-110042

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Delhi Technological University

(Estd. by Govt. of NCT of Delhi vide Act 6 of 2009)

(Formerly Delhi College of Engineering)

No.F.DTU/Council/BOM-Meetings/56/2023/425

Date : 08/12/23

Minutes of 49th meeting of the Board of Management of Delhi Technological University held on 6th December, 2023 at 12:00 noon in Room No. 307, 2nd Floor, Admin Block, DTU, Delhi.

The following were present:

1. Prof. Prateek Sharma, Vice Chancellor, Delhi Technological University.
2. Ms. Alice Vaz R., IAS, Secretary, Directorate of Training and Technical Education, Government of NCT of Delhi.
3. Sh. Dinesh Gandhi, Dy. Secretary (Finance), Government of NCT of Delhi (Nominee of Pr. Secretary (Finance), Government of NCT of Delhi.
4. Sh. A. K. Sharma, Dy. Director (Higher Education), Government of NCT of Delhi (Nominee of Secretary (Higher Education), Government of NCT of Delhi).
5. Prof. Nirendra Dev, Controller of Finance, DTU (Special Invitee).
6. Prof. S. Indu, Dean (Student Welfare) , DTU (Special Invitee).
7. Prof. Madhusudan Singh, Registrar, DTU

Agenda 49.1 : Opening remarks by the Vice Chancellor.

Hon'ble Chancellor welcomed **Ms. Alice Vaz R**, Secretary, (Directorate of Training & Technical Education and Higher Education) Govt. of NCT of Delhi, **Shri Dinesh Gandhi**, Dy. Secretary (Finance) Govt. of NCT of Delhi, **Shri A K Sharma**, Deputy Director, Higher Education, Govt of NCT Delhi, Registrar DTU, invited members **Prof. S. Indu**, Former Vice Chancellor DTU and Dean (Student welfare) & **Prof. Nirendra Dev**, Controller of Finance in 49th meeting of the Board of Management.

He informed that he took over the charge of Vice-Chancellor, DTU on 29.11.2023 (F/N). At the outset, he expressed his sincere gratitude to the Hon'ble Lt. Governor, Delhi and Chancellor, DTU for giving him the opportunity to head this great institution of teaching and learning.

He apprised the Board that the 10th Convocation of the University was held on 16.11.2023. The convocation was presided over by the Hon'ble Chancellor and Hon'ble Lt. Governor of Delhi, Shri V.K. Saxena Ji. The Convocation address was given by Ms. Suma Varughese, Distinguished Scientist & Director General,



Defence Research & Development Organization (DRDO). The University has conferred 2628-UG, 845-PG and 147-Ph.D. degree i.e. total 3620 degrees in 10th Convocation.

The Newly Constructed 02 Academic Blocks (AB-3 and AB-4) with covered area 41634 sqmt. and has a ground cover area of 4095 sqmt. was also inaugurated on 16.11.2023 on the day of the Convocation ceremony.

Further, he mentioned that DTU has been consistently ranked among best 10 engineering institutions of India as per the various Independent Surveys on Best Engineering Institutions of the country. DTU has ranked 6th in university category and 8th amongst Government Engineering Colleges by India Today in 2023. The 2023 NIRF rankings placed DTU at the 29th position among the engineering institutions and at 40th in the categories of universities. The university has participated in Times Higher Education World University Ranking for the third time and has been placed 601-800 position in university category in 2023 and ranked 7th in India. The university has secured 2nd position in the category of "State University and Deemed University (Govt. and Govt. Aided) (Technical)" in *Atal Ranking of Institutions on Innovation Achievements (ARIIA)* announced by Ministry of Education, Govt. of India.

The placements of DTU have always been significantly high which is evident by the pay packages received in the past years touching 1.25 crores. In 2022-23, 2116 job offers were received by undergraduate and postgraduate students and they were placed in 335 reputed companies with 82.05 Lakhs being the highest pay package offered by Atlassian.

Now most of the students have started their own companies and are thereby generating employment. University Incubator is having 35 active start-up companies and 12 of them are in the revenue stage. These companies have earned a revenue of ₹15 Crore in FY2022-23 and generated employment for 200 people. The incubator is currently having 8 start-ups with women founders.

DTU continue to deliver the best in areas of education, research, innovation, and extension activities. We have completed UG, PG Admission for the Academic Year 2023-24. Around 3700 students got admitted to DTU for the academic year 2023-24. New curriculum as per UGC. National Higher Education Qualifications Framework (NHEQF) is implemented in UG programme w.e.f. AY2023-24. Ph.D admission for January 2024 session is in progress.

DTU has been awarded as one of the academic institutions amongst 100 5G USE CASE labs by Govt. of India.

In the recently concluded India Mobile congress-2023, DTU was declared winner under the "**Best Education Institute Exhibit**" category jointly with IIT Hyderabad. The university team showcased the use cases of technologies developed within the university.

The present campus located at Bawana Road was initially planned for Delhi College of Engineering which at the time of shifting to Bawana in 1997. Since then and subsequent to upgradation to full-fledged university, the student strength has grown exponentially from approximately 1250 students in 1997 to around 15000. Massive infrastructural development to provide adequate Academic, Research, office, cafeteria, hostels, sports, medical, recreational, auditorium and other facilities to the students, faculty and other stakeholder has been. As per the Strategic Plan-2030 and Vision document-2047, the University intends to increase student strength from existing 15000 to 20000 in 2030 and to 50000 by 2047 when our Nation celebrates 25 years of Amrit Kaal and on 100th Anniversary of Independence. The emphasis will lie on next generation engineering and technology areas including Artificial Intelligence, Robotics, Advance Communication Systems, Semiconductor Manufacturing, Internet of things, Allied health sciences and other related disciplines of education and research. Vision document 2022-2047 was approved by the Planning Board of DTU in its 4th Meeting held on 11.10.2022.

The existing infra at existing campuses, is not sufficient to meet the targets as envisaged in Strategic Plan 2019-2030 and beyond, as mentioned above. There is no vacant space available for further horizontal infra growth at present campus, to meet targets set under the Strategic Plan-2030 and Vision document-2047. Therefore, there is immediate requirement of additional land parcel of approximately 100 acres for creation of additional infrastructure. In this regard, a meeting was called by Hon'ble LG/Chancellor, DTU on 13.10.2023 for identifying the requirement of respective Delhi State Universities and explore possibility of new campuses at Narela Educational Hub.

Therefore, main agenda of this meeting of Board of Management is to discuss about the setting up of North Campus of Delhi Technological University at Narela Educational Hub and allocation of land by Government of NCT of Delhi/DDA.

Agenda 49.2 : Confirmation of the Minutes of 48th meeting of the Board of Management held on 18.08.2022.

Minutes of the 48th meeting of the Board of Management held on 18.08.2022, were circulated among all the members vide no. DTU/ORG/BOM/Meeting/09/Vol-XVIII/1440 dated 23.08.2022. No comments were received from any Member. A copy of the Minutes was placed in Agenda as Annexure-I at pages 01 to 41.

Decision : The Board of Management confirmed the minutes of the 48th meeting of the Board of Management.



Agenda 49.3 : Action taken report on the decisions taken in the 47th meeting of the Board of Management held on 09.03.2022.

The Board of Management was informed that below mentioned 25 Agenda items were discussed in its 48th meeting held on 18.08.2022. The Agenda items, decisions taken and the action taken thereon by the University were as under for information of the Board:

Item No.	Agenda Item	Decision Taken	Action taken by Council Branch	Action Taken Report
48.1	Opening remarks by the Vice Chancellor.	Noted.	Noted.	Matter of record.
48.2	Confirmation of the Minutes of 47 th meeting of the Board of Management held on 09.03.2022.	The Board of Management confirmed the Minutes of the 47 th meeting of the Board of Management.	Noted.	Matter of record.
48.3	Action taken report on the decisions taken in the 47 th meeting of the Board of Management held on 09.03.2022.	The Board of Management took the Taken Report on record.	Noted.	Matter of record.
48.4	Approval of the proposals regarding BBA-IEV program in University School of Management & Entrepreneurship (USME).	The Board of Management considered and approved the proposals for starting BBA-IEV program in University School of Management & Entrepreneurship (USME) with intake of 30 seats as recommended by the Academic Council.	Decision conveyed to Head, USME vide letter no. 1538 dated 01.09.2022.	BBA-IEV program has been launched in University School of Management & Entrepreneurship (USME) .
48.5	Approval of Guidelines regarding Award of Medals to DTU Students during Convocation of the University.	The Board of Management considered and approved the Guidelines regarding Award of Medals to DTU Students recommended by the Academic Council w.e.f academic year 2023-24 onwards.	Decision conveyed to Dean Academic (UG) vide letter no. 1539 dated 01.09.2022.	Guidelines have been notified.

48.6	Approval for revision in M. Tech. Admission procedure Academic Year 2022-23.	The Board of Management considered and approved the recommendations of the Committee for revisions in M. Tech. Admission Procedure for academic year 2022-23 recommended by the Academic Council. Further, it was suggested by the Board that while discontinuing any existing program of the University, the students admissions for last 03 years should be assessed and students admitted in the program being closed are adjusted in other programs offered by the Department/University.	Decision conveyed to Dean Academic (PG) vide letter no. 1540 dated 01.09.2022.	Revised M. Tech Admission Procedure 2022-23 has been notified vide no. F.104-45/Acad-PG/ M. Tech Circular/2021/6 792-98 dated 24.06.2022.
48.7	Approval for introduction of additional clause for continuation of DTU Ph.D. fellowship beyond 3 years.	The Board of Management considered and approved the introduction of additional clause in the Ph.D. fellowship rules/guidelines for continuation of the Ph.D. fellowship beyond 03 years and upto 04 years, subject to acceptance/ publication of one paper in SCI/SCIE/SSCI indexed journal. These rules/guidelines shall be applicable to students admitted w.e.f. academic year 2022-23.	Decision conveyed to Dean Academic (PG) vide letter no. 1541 dated 01.09.2022.	Introduction of additional clause for continuation of DTU Ph.D. fellowship beyond 3 years has been notified vide no. F DTU/Acad-PG/Ph.D. Notice/Circular/ 2019/11022-30 dated 06.09.2022.
48.8	Approval for enhancement of intake in M. Tech (Computer Science and Engineering) .	The Board of Management considered and approved for enhancement of intake in M. Tech (Computer Science and Engineering) to 30 students duly recommended by the Academic Council w.e.f. academic year 2022-2023.	Decision conveyed to Dean Academic (PG) vide letter no. 1542 dated 01.09.2022.	Enhancement of intake in M. Tech (CSE) notified vide no. 104-45/Acad-PG/M. Tech. Circular/2021/67 84-91 dated 24.06.2022.
48.9	Approval for revision of financial powers of Vice Chancellor, Registrar, Controller of	The Board of Management considered and approved the proposal of delegation of financial powers to various officers of the University as	Decision conveyed to the Dy. Controller of Accounts vide letter no. 1543	Office Order no. F.5/AC/DTU/FC /27/2022/569 dated 10/10/2022 has

	Finance and other officers.	recommended by the Finance Committee.	dated 01.09.2022.	been issued to this effect.
48.10	Approval for delegation of financial powers to Director, East Delhi Campus.	The Board of Management considered and approved the proposal of delegation of financial powers to Director East Delhi Campus as recommended by the Finance Committee.	Decision conveyed to the Dy. Controller of Accounts vide letter no. 1544 dated 01.09.2022.	Office Order no. F.5/AC/DTU/FC/27/2022/569 dated 10/10/2022 has been issued to this effect.
48.11	Approval for enhancement in the honorarium and TA/Conveyance charges being paid to the Honorary/Guest/Visiting faculty.	The Board of Management considered and approved for enhancement in the honorarium and TA/Conveyance charges being paid to the Honorary/Guest/Visiting faculty as recommended by the Finance Committee w.e.f. academic year 2022-23.	Decision conveyed to the Dy. Controller of Accounts vide letter no. 1545 dated 01.09.2022.	Order no. F.No.2-592/2013/Estt/DTU/1307 dated 07/09/2022 has been issued to this effect.
48.12	Approval for opening of new Bank A/c in SBI, Delhi Branch for acceptance of donations from the Foreign Donors.	The Board of Management considered and approved for opening of new Savings Bank A/c in SBI, Delhi Branch for acceptance of donations from the Foreign Donors, as recommended by the Finance Committee.	Decision conveyed to the Dy. Controller of Accounts vide letter no. 1546 dated 01.09.2022.	Account opening is kept in abeyance as no requirement of FERA account in Educational Institutions.
48.13	Approval for Honorarium/Sitting Fee/Fee to Members of various Statutory Committees.	The Board of Management considered and approved the Honorarium/Sitting Fee/Fee to members of various Statutory Committees as recommended by the Finance Committee.	Decision conveyed to the Dy. Controller of Accounts vide letter no. 1547 dated 01.09.2022.	Implemented.
48.14	Approval for sanction of Municipal Corporation Tax.	The Board of Management considered and accorded ex-post-facto sanction of Municipal Corporation Tax as recommended by the Finance Committee.	Decision conveyed to the Dy. Controller of Accounts vide letter no. 1548 dated 01.09.2022.	Matter of record.

48.15	Approval for minor changes in the Recruitment Rules for the post of Executive Engineer (Civil).	The Board of Management considered and approved for minor changes in the Recruitment Rules for the post of Executive Engineer (Civil).	Decision conveyed to the Dy. Registrar (Estt.) vide letter no. 1549 dated 01.09.2022.	Notified vide notification no.F.1/DTU/ Rectt/Notification/2016-17/1391 dated 15.09.2022.
48.16	Submission of Report in respect of 9 th Convocation of the University.	The Board of Management considered and approved the list of candidates to whom the degree is to be awarded during the 9 th Convocation of the University. The Board also authorized the Vice Chancellor to accept the cases of additional candidates for conferment of degrees who will become eligible for award of degrees before the Convocation.	Decision conveyed to the Controller of Examinations vide letter no. 1550 dated 01.09.2022.	Degrees have been awarded to the eligible candidates in 9 th Convocation of the University.
48.17	Implementation of Scheme/Guidelines for Appointment on Compassionate Ground in DTU.	The Board of Management considered and recommended the Scheme/Guidelines for Appointment on Compassionate Ground in DTU to the Services Department, Government of NCT of Delhi through DTTE for its approval.	Decision conveyed to the Dy. Registrar (Estt.) vide letter no. 1551 dated 01.09.2022.	The proposal for implementation of Scheme/Guidelines for Appointment on compassionate ground in DTU has been sent to Services Department, GNCT of Delhi through DTTE vide CD No. 000756488.
48.18	Implementation of CCS (Implementation of National Pension System), Rules-2021 in Delhi Technological University.	The Board of Management considered and recommended to send the both rules i.e. CCS (Implementation of NPS), Rules, 2021 and CCS (Payment of gratuity under National Pension System), Rules, 2021, endorsement proposals to Finance Department, Government of NCT of Delhi through Department of Training & Technical Education for	Decision conveyed to the Dy. Registrar (Estt.) vide letter no. 1552 dated 01.09.2022.	The proposal for implementation of CCS (Implementation of National Pension System) Rules, 2021 in DTU was sent to Finance Deptt. of GNCT of Delhi through DTTE vide CD

		necessary approval to implement these notifications for the employees of DTU.		No. 000709471 and it was returned from the Finance Deptt. with remarks "The Proposal has been examined in FD and it is stated that the department should consider the proposal in light of the facts that NPS has already been implemented in DTU with the concurrence of FD.
48.19	Approval for Establishment of Medical Institute Under DTU.	The Board of Management considered the matter for Establishment of Medical Institute under Delhi Technological University and suggested the Vice Chancellor to constitute a committee of external expert members from reputed Medical Institutions to examine the proposal in view of feasibility and arrangement of infrastructure for establishment of Medical Institute in DTU and submit a consolidated holistic proposal to the Board of Management.	Decision conveyed to the Registrar vide letter no. 1553 dated 01.09.2022.	The matter is being examined.
48.20	Approval of Resignation in respect of Ms. Navriti Gupta, Assistant Professor, Department of Mechanical Engineering.	The Board of Management considered and approved the resignation of Ms. Navriti Gupta, Assistant Professor, Department of Mechanical Engineering in DTU w.e.f. 14.06.2022 (A/N).	Decision conveyed to the Dy. Registrar (Estt.) vide letter no. 1554 dated 01.09.2022.	Ms. Navriti Gupta, Assistant Professor, Department of Mechanical Engineering has been relieved.
48.21	Change of nomenclature of B. Tech. (Computer Engineering) to B. Tech. (Computer	The Board of Management considered and approved for implementation of change of nomenclature of B. Tech. (Computer Engineering) to B. Tech.	Decision conveyed to the Dean Academic (UG) vide letter no.	Change in nomenclature has been published in Scheme of Teaching and

	Science and Engineering).	(Computer Science and Engineering) w.e.f. 2021 batch.	1555 dated 01.09.2022.	Examination Booklet and has been implemented w.e.f. 2021 batch onwards.
48.22	Matter for Ratification: i. Recruitment of retired Government Servants as Consultants against the vacant post of Assistant Registrar, Section Officer, Senior Office Assistant, Executive Engineer (Civil), Assistant Engineer (Civil) and Assistant Engineer (Electrical) on Contract Basis. ii. Extension of Teaching/Non-teaching staff of the University. iii. Promotion of teaching staff of the University.	The Board of Management ratified the above actions taken by the University.	Decision conveyed to the Dy. Registrar (Estt.) vide letter no. 1556 dated 01.09.2022.	Matter of record.
48.23	Matter for Information: i. Joining of Teaching/ Non-Teaching staff in the University. ii. Relieving of Teaching/Non-teaching staff from the University.	Noted.	Matter of record.	Matter of record.
48.24	Any other item with the permission of the Chair.	No any other item.	Matter of record.	Matter of record.
S.A. 48.25	Approval of Recruitment Rules	The Board of Management advised that proposal for	Decision conveyed to	A committee has been

	for the posts of Librarian, Dy. Librarian and Assistant Librarian in DTU.	surrender of these posts and creation of posts on the higher scales may be sent to the Government.	the Dy. Registrar (Estt.) vide letter no. 1557 dated 01.09.2022.	constituted for the purpose.vide Estt. Office Order no. 2-747/2018/EsttII/DTU/3892-3900 dated 14.02.2023
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Decision : The Board of Management took the above Action Taken Report on record.

Further, when the matter of appointment of retired government servant as Consultant was discussed; it was informed that the tenure of all such appointed consultants was not extended as per directions issued recently by the government. However, the Secretary, TTE, GNCTD stated that the recruitment against vacant sanctioned posts may be expedite at the earliest.

With reference to item no. 48.18, the Registrar mentioned case of Late Prof. Vikas Rastogi who expired while in service and while he was a subscriber of New Pension Scheme. The matter was discussed in detail and the Board resolved that the particular case of Late Prof. Vikas Rastogi may be sent separately to Finance Department, GNCTD through Administrative Department for consideration.

Agenda 49.4 : Proposal for setting-up of North Campus of Delhi Technological University at Narela Educational Hub and allocation of land/flats and funds for the same.

Proposal for setting up North Campus of Delhi Technological University at Narela Educational Hub, allocation of land and flats for hostel accommodation and allocation of funds of Rs. 400 crores (approx. Rs. 365 crores for 50 acres land and Rs. 35 crores for 200 EWS Flats) for the same, was considered by the Finance Committee vide Agenda item no. 30.5 in its 30th meeting held on 06.12.2023. the Finance Committee deliberated upon the matter and recommended the same for consideration of the Board of Management.

The Board deliberated on the Agenda regarding setting up of North Campus of DTU, requirement of land and flats for the same and allocation of funds. The Vice Chancellor/ Chairperson of the Board has already elaborated on the requirement of land parcel for further expansion of the University in his opening remarks at the beginning of this meeting.

The Board was informed that the University has very limited available funds. It was also mentioned that the funds for land and construction for existing campus of DTU were provided by the GNCTD .

The Secretary (TTE), GNCTD stated that funds for acquisition of land and flats may be allocated on Deficit Financing Model by the government. Hon'ble Vice Chancellor suggested that various options for income generation shall be explored such as executive education programme, reaching out to the Alumni amongst others.

Decision : The Board of Management considered and approved the following:

- (i) **Setting up of North Campus of Delhi Technological University at Narela Educational Hub**
- (ii) **Submission of requirement to the concerned authorities for allocation of 50 acres of land for the said Campus and 200 EWS flats for hostels for students. The Board was satisfied with the requirement of 50 acres of land to meet the requirements for additional about 30000 students at North Campus with own modern planning and multi-storied building. Further, the space is also required for establishment of Research Parks, Skill Centres and other facilities. These Centers will cater to increase revenue from the executive courses. The proposal for allocation of 50 acres of land and 200 EWS flats for student hostel may be submitted to DDA for necessary action.**
- (iii) **Allocation of funds of Rs. 400 Crores for allotment of land and flats for hostel accommodation as above for which proposal may be sent to Finance Department, Govt. of NCT of Delhi through Administrative Department.**

Agenda 49.5 : Statement of DTU Accounts for the Period 01.04.2022 to 31.03.2023 (Audited)

Provision for approval of Annual Accounts for the year 2022-23 of Delhi Technological University.

As per Section 28(3)(d) of DTU Act, 2009 the Finance Committee considered the Accounts, Income & Expenditure and the Financial Statement of the University in its 30th meeting held on 06.12.2023 and recommended the same to the Board of Management for approval.

SN	DETAILS	AMOUNT (IN RS.)
01	Un-spent amount of the FY 2021-22 (Opening balance for FY 2022-23)	NIL
02	GIA 1 st instalment released	14,00,00,000
03	GIA 2 nd instalment released	14,00,00,000
04	GIA 3 rd instalment released	28,00,00,000
	Total	56,00,00,000
05	Expenditure during the period 01.04.2022 to 31.03.2023	56,00,00,000
	SALARY- 30,00,00,000	
	GENERAL- 11,00,00,000	
	CAPITAL- 15,00,00,000	
	Un-spent amount of the FY 2022-23	NIL

A copy of the Audited Utilization Certificate of funds, the statement of Receipt & Payment Account, the Income & Expenditure Account and Balance Sheet for the period 01.04.2022 to 31.03.2023 for the financial year 2022-23 is placed in **Annexure at page 1 to 3.3**.

Decision : The Board of Management considered and approved the Statement of DTU Accounts for the Period 01.04.2022 to 31.03.2023 (Audited).

Agenda 49.6 : Revised fee structure and other modalities of Post Graduate Admission in M.Tech Programme(s).

As per the recommendations of the Academic Council its 33rd meeting held on 16.08.2022 vide agenda item 3.5 regarding review the fee structure and other modalities of Post Graduate Admissions -2023-24 for M.Tech programme(s), a committee was constituted. As per recommendations of the duly constituted committee and approval of the Hon'ble VC, DTU the fee structure and other modalities of Post Graduate Admission in M.Tech Programme(s) is placed below:

The M.Tech programme(s) is a specialized programme after graduation and AICTE gives scholarship to pursue this degree. The scholarship support will help the student to pay lesser for expenses like; tuition fees, books, and other expenses. When a student receives a scholarship, his primary responsibility is to focus on his goals. He is now free of all financial worries and stress. He may now work hard and walk truly towards his objectives. This also results in freeing you from issues like calculating interest, worries of repaying loans, and allows 100% of your focus on your studies.

It was submitted that presently the DTU annual fee amounting Rs. 1,66,000 and disburses AICTE fellowship amounting annually Rs. 1,48,800/- (@Rs. 12,400 p.m.) to the GATE Qualified students.

In this regard, it was submitted the present annual fee structure of M. Tech programme(s) in DTU is comparatively higher than the other prestigious Universities/Institutes. Therefore, it is proposed that the annual fees for M. Tech programme(s) may be fixed at Rs. 1,25,100/- annually at par with IIT Delhi instead of Rs. 1,66,000/-.

Further, Ten (10) Additional seats may be created in each M.Tech programme(s) for Non-GATE candidates without AICTE / DTU scholarship. Any unfilled GATE scholarship seat will be offered to the candidates without GATE score and without any AICTE or DTU scholarship.

Furthermore, the Non-GATE candidate(s) are not eligible to receive any AICTE scholarship/ fellowship in any of the M. Tech. programme(s). Therefore, it is proposed that the University may consider to provide financial assistance of Rs. 7500/- per month based on the recommendations of a committee constituted by the Competent Authority. The Committee constituted by the University shall examine cases for awarding Scholarship to Non-Gate students based on

performance & requirements in the respective department. The proposed terms & conditions for providing financial assistance to Non-GATE candidate(s) admitted in M.Tech programme(s) are as under:

- (i) Candidates getting financial support under DTU-TA must not be getting/claiming any financial support/stipend in any form from any sponsoring agencies. If the candidate does any paid internship, then this financial support under DTU-TA will terminate.
- (ii) Financial assistance in the form of teaching assistantships (referred to as DTU Teaching Assistantship (DTU-TA) is offered to the M. Tech. students and will be awarded semester-to-semester basis for a maximum of four semesters or till the final submission of M Tech Dissertation. These candidates will be required to take academic work load of 6-8 hours as assigned by the department such as laboratory classes, tutorials, seminars, research projects or any other work etc. along with their regular academic work related to their own degree programme.
- (iii) The stipend for the assistantship shall be paid at the approved rates as notified by the University from time to time.
- (iv) In case of unsatisfactory performance of the candidate in discharging the academic duties assigned by the department or poor academic performance, the University may discontinue the financial assistance on the recommendation of concerned Head of the department.

The University reserves the right to terminate the DTU-Teaching Assistant(TA) anytime without any notice on unsatisfactory report of the assigned work / teaching duties carried out by the candidate.

The matter was placed before the Finance Committee in its 29th meeting held on 17.02.2023. The Finance Committee considered and recommended that *No change in current Fee structure of M. Tech Program should be made and other modalities as placed be incorporated* and further recommended the agenda to the Board of Management for its approval.

Decision : The Board of Management considered and approved revised modalities for admissions of non-GATE candidates in M.Tech Program(s). The admission of such students in M.Tech program shall be made through university level entrance test, against vacant seats. No additional seats will be increased for non-Gate candidates in M.Tech programs.



The University may provide financial assistance of Rs.7500/- per month to non-GATE students based on the recommendation of committee constituted by the Competent Authority. The Committee shall examine the cases for monthly financial assistance as per the performance of the candidate and requirements given by the departments.

Agenda 49.7 : Revision in TA rates for Autos and Taxis.

In this regard it was submitted that vide Gazette notification no. F.No. 23(488)/TPT/ARU/2010/452/4673 dated 09/01/2023 the rates for Auto and Taxi fare has been revised as below:

Sr. No	Type of Service	Revised Rates of fare (Rs.)		
		Auto	Taxi	
			Non-AC	AC
1	Per Kilometer rate	11	17	20
2	First Kilometer Rate	20	40	40

The matter was placed before the Finance Committee in its 29th meeting held on 17.02.2023. The Finance Committee considered the proposal and recommended to the Board of Management for approval.

Decision : The Board of Management considered and approved the proposed revised TA rates for Autos and Taxis.

Agenda 49.8 : Approval for delegation of powers Equivalent to Executive Engineer in CPWD to Chief Project Officer, DTU

As per section 23(2)(iii): - "To manage and regulate the finance, accounts, investments, properties, business and all other administrative affairs of the University and for that purpose, constitute committees and delegate the powers to such committees or such officers of the university as it may deem fit." The delegation of financial powers to Hon'ble V.C. registrar & other officers of DTU had been approved in the 2nd meeting of Board of Management held on 21.11.2009 and further some minor revisions were made up to 2022 with the approval of Finance Committee and Board of Management.

The Engineering cell DTU is responsible to carry out various construction and maintenance work of the University and the Chief Project officer is the Head of the department of Engineering cell. For smooth functioning of the day to day maintenance activities, it is proposed to delegate necessary financial Powers to Chief Project officer, DTU:

S.No	Nature of A/A & E/S	Chief Project Officer, DTU	Conditions, If any
1.	Expenditure on work relating to addition/alteration modernization, renovation & maintenance work being executed through Engineering wing/PWD after observing codal formalities	As per power delegated to Executive Engineer, in CPWD	Technical Sanctions will be accorded by Hon'ble VC & Chief Project Officer, DTU shall be Engineer-in-Charge of the work.

The matter was placed before the Finance Committee in its 29th meeting held on 17.02.2023. The Finance Committee considered the proposal and recommended to the Board of Management to make Chief Project Officer, DTU as Engineer in Charge of the works. Rest of the proposals contained in the agenda was not agreed to by the Finance Committee.

The Finance Committee in its 29th meeting held on 17.02.2023 recommended to the Board of Management to make Chief Project Officer, DTU as Engineer-in-Charge of the works till regular Executive Engineer joins. The Board was also informed that DTU advertised for the post of Executive Engineer (Civil) in April, 2023. The only candidate who applied for the post was found not eligible. At present a senior professor of Department of Civil Engineering, DTU has been assigned additional charge of Chief Project Officer and Engineer-in-Charge/ Executive Engineer.

Decision : The Board considered and approved the recommendations of the Finance Committee's 29th meeting held on 17.02.2023 in this regard.

Agenda 49.9 : Opening of Zero Balance Subsidiary Bank Account in Bank of Maharashtra.

It was informed that several Government aided projects are being run in the University for which the grant is received from Department of Science and Technology, Govt. of India, under 1817 Scheme. The funds can only be received in Bank of Maharashtra in a special type of account i.e Zero Balance Subsidiary Account. This account will then be linked to Public Financial Management System (PFMS) and funds will be received in that account only. Further only one account can be linked with PFMS under a single Scheme code.

In view of the above due to emergent conditions for receiving the fund for "EED FIST" project a Zero Balance Subsidiary Account has been opened in Bank of Maharashtra, Rohini Sec-15 Branch, in the name of "Registrar, DTU" and having A/c No. 60434383403 for the above said purpose.

The matter was placed before the Finance Committee in its 29th meeting held on 17.02.2023. The Finance Committee considered, ratified and recommended the above matter to the Board of Management for its approval.

Decision : The Board of Management considered and approved for opening of Zero Balance Subsidiary Bank Account in Bank of Maharashtra.

Agenda 49.10 : Composition of the Departmental Promotion Committee (DPC) for various Non-Teaching Posts (Ministerial and Technical).

The University Court in its 5th meeting held on 28.04.2023, resolved that the promotions of all the employees who are due for promotion/CAS, may be expedited for encouragement of the staff. In this regard, it was observed that in the recruitments rules for various Non-Teaching Posts in DTU, the Composition of the Departmental Promotion Committee (DPC) is written 'as per DTU Rules'. It was mentioned that the DPC of various Non-Teaching posts are not constituted. However, the Central Universities in the model cadre Recruitment Rules of the Central Universities as defined composition of the DPCs for its various Non-Teaching posts (Ministerial and Technical) as placed in the agenda. Therefore, the Board was requested to consider and approve the composition of DPCs at par with the Central Universities.

Decision : The Board was informed that the constitution of Departmental Promotion Committees is being proposed as per the constitution of DPCs and Departmental Confirmation Committee in Central Universities. The Board of Management considered and resolved that a representative of administrative department may also be added as a member in addition to the proposed composition at par with the composition of DPCs for various non-teaching posts in Central Universities. This is also at par with the composition of DPC in other State Technical Universities such as IGDTUW.



Agenda 49.11 : Matter for Ratification:

i. Annual Report 2021-22 of the University for ratification:

It is submitted that the Annual Report 2021-22 of the University was placed before the University Court in its 5th meeting held on 28.04.2023. The University Court has passed the Annual Report for further submission it to the Government for placing the Annual Report in the Legislative Assembly of GNCTD. The Annual Report 2021-22 is placed before the Board for ratification.

ii. Revised Budget Estimates for the Financial Year 2023-2024 and Budget Estimates for the Financial Year 2024-2025.

It is submitted that Rs. 56.00 Crore has been allocated as Grant-in-Aid to DTU for the current Financial Year 2023-24 against the BE of Rs. 246 Crores (56 Cr. GIA + 190 Cr-UGF) approved by the Finance Committee of DTU in its 28th meeting held on 01.11.2022.

The RE 2023-24 and BE 2024-25, has already been sent to the Jt. Director, TTE with the approval of Hon'ble Vice-Chancellor/Chairman, Finance Committee, DTU for onward submission to Finance Department, GNCT of Delhi (Page- to). The detailed figures are given as below:

(Figures are in Lakh of Rs.)

Head	GIA allocated for the FY 23-24	BE 2023-24 approved by FC/ BoM, DTU			RE 2023-24			BE 2024-25		
		GIA	UGF	TOTAL	GIA	UGF	TOTAL	GIA	UGF	TOTAL
General	1100	1100	6700	7800	1100	8400	9500	1100	7900	9000
Capital	1500	1500	2500	4000	5500	2500	8000	6500	2000	8500
Salary	3000	3000	9800	12800	3000	9800	12800	3000	11000	14000
Total	5600	5600	19000	24600	9600	20700	30300	10600	20900	31500

The Finance Committee recommended the matter for ratification of the Board of Management.

The Board of Management ratified the above actions taken by the University.

Agenda 49.12 : Matter for Information:

i. Appointment and joining of Prof. Prateek Sharma as Vice Chancellor of Delhi Technological University.

Pursuant to the appointment of Prof. Prateek Sharma as Vice Chancellor, DTU vide order number F.1(17)/DD(SB)/2015 / Pt.File/2451-2461 dated 23.11.2023, Prof. Prateek Sharma has joined Delhi Technological University as Vice Chancellor w.e.f. 29.11.2023 (F/N). In this regard office order number F.1/2-888/2023/Estt./DTU218 dated 01.12.2023 has been issued. (Annexure pages 34-35).

The Registrar/ Secretary, Board of Management introduced the newly joined Vice Chancellor to the members of the Board. The Board welcomed and congratulated Prof. Prateek Sharma on his joining as Vice Chancellor of Delhi Technological University on 29.11.2023 (F/N) and facilitated Prof. Prateek Sharma.

Agenda 49.13 : Any other item with the permission of the Chair.

Guidelines for Engaging Professor of Practice in Delhi Technological University.

In compliance of request of the Secretary, University Grants Commission vide letter number F.9-1/2010(PS/Misc) PT-I dated 14.11.2022, the University proposed to engage 'Professor of Practice' in the University. Following are the guidelines for engaging Professor of Practice in Delhi Technological University:

Guidelines for Engaging Professor of Practice in University

The National Education Policy 2020 seeks to transform higher education by focusing on skill- based education to meet needs of the industry and the economy. Further, the NEP also recommends integrating vocational education with general education and strengthening industry-academia collaboration in HEIs. For skilling of youth at the optimum level, learners are required to think like employers and employers are to think like learners. Towards this, the UGC has taken a new initiative to bring the industry and other professional expertise into the academic institutions through a new category of positions called "Professor of Practice". This will help to take real world practices and experiences into the class rooms and also augment the faculty resources in higher education institutions. In turn, the industry and society will benefit from trained graduates equipped with the relevant skills.

1. Objectives:

- i. To develop courses and curriculum to meet the industry and societal needs and enable the HEIs to work with industry experts on joint research projects and consultancy services which will be mutually beneficial;
- ii. To bring in distinguished experts from various fields such as engineering, science, technology, entrepreneurship, management, chartered accountancy (CA), commerce, social sciences, media, literature, fine arts, civil services, armed forces, legal profession and public administration into the academic institutions;
- iii. To enable the higher education institutions to formally associate with persons of eminence and encourage them to participate in experiential learning, research, training, skilling, entrepreneurship and extension and to play mentoring role.

2. Eligibility:

- i. Distinguished experts who have made remarkable contributions in their professions from various fields such as engineering, science, technology, entrepreneurship, commerce, social sciences, media, literature, fine arts, civil services, armed forces, legal profession, community development, panchayati raj, rural development, watershed development, water-harvesting, organic farming, small green energy systems, municipal planning, community participation, gender budgeting/planning, inclusive development of tribals and public administration among others. Those who have proven expertise in their specific profession or role with at least 15 years of service/experience, preferably at a senior level, will be eligible for Professor of Practice.
- ii. A formal academic qualification is not considered essential for this position if they have exemplary professional practice in lieu. These experts will also be exempted from the requirement of publications and other eligibility criteria stipulated for the recruitment of faculty members at the Professor level. However, they should possess the skills to carry out the duties and responsibilities specified in the following section.
- iii. The number of Professors of Practice in the University, at any point of time, should not be more than 10% of the sanctioned posts in Delhi Technological University.

3. Duties and Responsibilities:

- i. Involve in the development and designing of courses and curriculum.
- ii. Introduce new courses and deliver lectures as per institutional policies.
- iii. To encourage students in innovation and entrepreneurship projects & provide necessary mentorship for these activities.
- iv. To focus on enhanced industry-academia collaborations.
- v. Conduct jointly in collaboration with regular faculty member of the institution, workshops, seminars, deliver special lectures and training programmes.
- vi. Carry out joint research project or consultancy services in collaboration with the regular faculty member of the Delhi Technological University.

4. General Conditions:

- i. The engagement of Professor of Practice will be for a fixed term.
- ii. The engagement of Professor of Practice will be exclusive of the sanctioned posts of a university/college. It will not affect the number of sanctioned posts and the recruitment of regular faculty members.
- iii. Professor of Practice is not open for those in teaching profession- serving or retired.

5. Categories of Engagement:

It is envisioned that Professor of Practice can be engaged in one of the following categories:

- A. Professor of Practice funded by Industries
- B. Professor of Practice funded by University from their own resources
- C. Professor of Practice on Honorary basis

A. Professor of Practice funded by Industries:

Today's industry looks for graduates with specific skill sets. But the higher education system is churning out graduates who fall short of the required skills. As a result, many industries now hire graduates and provide adequate training before employing them. Involving experts from industry in teaching will benefit both the industry and the higher educational institutions. For engaging industry experts and professionals in this category, DTU will collaborate with the industries to support the Professor of Practice positions.

B. Professor of Practice funded by HEIs from their own resources:

As per the policy directives of NEP 2020, graduate programmes are revised with the holistic and multidisciplinary approach. DTU will assess the required gap areas in different fields and engage experts working in leadership positions in various fields. In this category, the remuneration for the Professor of Practice will be made by the University from its own resources.

Remuneration:

Part-time/Full-time engagement: Consolidated amount, mutually agreed between the institution and expert.

C. Professor of Practice on Honorary basis:

Experts fulfilling the eligibility criteria for the Professor of Practice may like to share their expertise with students and come forward to teach on honorary basis. Such experts may be engaged on honorary basis as Professor of Practice and their services may be utilized for the benefit of the students.

The University will decide the amount of honorarium to be paid to the Professor of Practice in this category from their own resources.

6. Procedure for selecting Professor of Practice

- a) The Vice-Chancellors/Directors may invite nominations from eminent experts for Professor of Practice positions.
- b) The experts willing to serve may also be nominated or they can send their nomination to the Vice-Chancellor/Director with a detailed biodata and a brief write-up about their potential contribution to Delhi Technological University.
- c) Such nominations will be considered by a selection committee consisting of two senior Professors from the Delhi Technological University and one eminent external member. Based on the recommendations of this committee. The Board of Management of the University will approve the appointment.

7. Tenure

The engagement may be initially for up to one year. At the end of the initial engagement or subsequent extension, the Delhi Technological University will make an assessment and take the decision about extension. The Delhi Technological University will devise its own assessment procedure for extension based on the contribution and requirement of the experts engaged as Professors of Practice.

The maximum duration of service of Professor of Practice at a given institution should not exceed three years and is extendable by one year in exceptional cases and the total service should not exceed four years under any circumstances.

This matter was placed before the Academic Council in its 34th meeting held on 14.12.2023. The Academic Council considered and approved the Guidelines for Engaging Professor of Practice in Delhi Technological University.

Decision : The Board of Management considered and approved the proposal as approved by the Academic Council for appointment of Professor of Practice at DTU. The Board further resolved that, in case the Professor of Practice is taken on strength of the University directly or on contract, his/ her remuneration shall be fixed on mutually agreed conditions. However, it will not exceed the maximum emoluments payable to a regular Professor in DTU. In case of Industry sponsored Professor of Practice such ceiling will not be applicable and the sponsoring industry will be free to fix remuneration as per their norms. For the purpose of appointment of Professor of Practice, references may be taken from AICTE/UGC portal, which is open for registration of Professor of Practice.


The meeting ended with a vote of thanks to the members.

The minutes are issued with the approval of the Vice Chancellor for circulation to the Hon'ble members, who are requested to give their comments, if any, on these circulated minutes.


(Prof. Madhusudan Singh)
Registrar

Copy to:-

1. Pr. Secretary to Hon'ble Lt. Governor, 6, Raj Niwas, Civil Lines, Delhi.
2. Prof. Prateek Sharma, Vice Chancellor, Delhi Technological University.
3. Dr. Ashish Chandra Verma, Principal Secretary (Finance), Government of NCT of Delhi.
4. Ms. Alice Vaz R. IAS, Secretary, Directorate of Training and Technical Education and Higher Education, Government of NCT of Delhi.
5. Sh. Dinesh Gandhi, Dy. Secretary, Finance, Government of NCT of Delhi (Nominee of Pr. Secretary, Finance, Government of NCT of Delhi).
6. Sh. A. K. Sharma, Dy. Director, Higher Education, Government of NCT of Delhi (Nominee of Secretary, Higher Edu., Government of NCT of Delhi).
7. Prof. Nirendra Dev, Controller of Finance (Special Invitee).
8. Prof. S. Indu, Dean (Student Welfare) (Special Invitee).
9. Prof. Madhusudan Singh, Registrar.


(Dr. Lokesh Garg)
Assistant Registrar (Council)

ANNEXURE

of Minutes

49th meeting

Board of Management
DTU

held on
06.12.2023

Shahbad Daulatpur, Bawana Road, Delhi-110042

Govt. of NCT of Delhi
Delhi Technological University
(Formerly Delhi College of Engineering)
ShahbadDaulatpur; Bawana Road, Delhi-110042.
GFR 12-C [SEE RULE 239]

AUDITED UTILIZATION CERTIFICATE OF GRANT- IN- AID FOR THE FY 2022-23
(PERIOD FROM 01.04.2022 TO 31.03.2023)

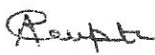
SN	DETAILS	AMOUNT (IN RS.)
01	Un-spent amount of the FY 2021-22 (Opening balance for FY 2022-23)	NIL
02	GIA 1 st instalment released	14,00,00,000
03	GIA 2 nd instalment released	14,00,00,000
04	GIA 3 rd instalment released	28,00,00,000
	Total	56,00,00,000
05	Expenditure during the period 01.04.2022 to 31.03.2023	56,00,00,000
	SALARY- 30,00,00,000	
	GENERAL- 11,00,00,000	
	CAPITAL- 15,00,00,000	
	Un-spent amount of the FY 2022-23	NIL


Certified that out of Rs.56,00,00,000/- (GIA) of total fund i.e. un-spent balance of previous year (2021-22), GIA during the FY 2022-23 the DTU has utilized a sum of Rs.56,00,00,000/- during the period of 01.04.2022 to 31.03.2023 and NIL is remained unutilized as on 01.04.2023.


Certified that I have satisfied that the condition on which the GIA was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilizing for the purpose for which it was sanctioned.


Kind of checks exercised:


1. As per Delegation of Financial Powers, DTU
2. As per GFR 2017 provisions
3. As per existing R&P Rules



Ajay Kumar Gupta
Chartered Accountant
M.No. 095390


Ajay Kumar Gupta
(Sr.A.O/ DDO)


Rajesh Kumar
(Sr. A.O)


Mahesh Kumar
(DCA)


Nirendra Dev
(Controller of Accounts)


Prof. Madhusudhan Singh
(Registrar, DTU)

INDEPENDENT AUDITORS' REPORT

To

The Vice – Chancellor
Delhi Technological University
Shahbad Daulatpur,
Bawana Road, Delhi-110042

Report on the Audit of the Annual Financial Statements

Opinion

We have audited the accompanying financial statements of **Delhi Technological University** ("the University"), which comprises the Balance Sheet as at 31st March, 2023, Income and Expenditure account and Receipts and Payments account for the year then ended, and annexures to the financial statements, summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give a true and fair view in conformity with the accounting principles generally accepted in India and the rules, regulations and formats laid down by the State Government, of the state of affairs of the University, as at March 31, 2023, and its income and expenditure for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing as specified and recommended from time to time by the Institute of Chartered Accountants of India for audit of such organizations. Our responsibilities under those Standards are further described in the auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the university in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Statements and Auditor's Report Thereon

The university management is responsible for the preparation of the other information. The other information comprises the information included in the Annual Report including Annexures to the Annual Report, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with

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the standalone financial statements or our knowledge obtained during the course of our audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Management's Responsibility for the Financial Statements

The University's management is responsible for the matters with respect to the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the university in accordance with the accounting principles generally accepted in India, including the Accounting Standards recommended by ICAI. This responsibility also includes maintenance of adequate accounting records for safeguarding the assets of the university and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

The University's Management is also responsible for overseeing the university's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- a) Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting

from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- b) Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances. We are also responsible for expressing our opinion on whether the university has adequate internal financial controls system in place and the operating effectiveness of such controls.
- c) Materiality is the magnitude of misstatements in the financial statements that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the Financial Statements may be influenced. We consider quantitative materiality and qualitative factors in
 - Planning the scope of our audit work and in evaluating the results of our work; and
 - To evaluate the effect of any identified misstatements in the Financial Statements.
- d) Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- e) Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the university's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the University to cease to continue as a going concern.
- f) Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- g) We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.
- h) We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.
- i) From the matters communicated with those charged with governance, we determine those

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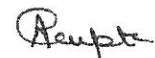
matters that were of most significance in the audit of the financial statements of the current period and are therefore the key audit matters. We describe these matters in our auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, we determine that a matter should not be communicated in our report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.

Report on Other Legal and Regulatory Requirements

We report as under:-

- a. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- b. In our opinion, proper books of account as required by law have been kept by the University so far as it appears from our examination of those books;
- c. The Balance Sheet, the statement of Income and Expenditure and Receipt and Payment dealt with by this Report are in agreement with the books of account.
- d. The university does not have any pending litigations which would impact its financial position.

For MAM & ASSOCIATES
Chartered Accountants
FRN:015680N



Ajay Kumar Gupta
(Partner)
M.No.095390

Place: New Delhi

Dated: 11th September, 2023



DELHI TECHNOLOGICAL UNIVERSITY
BALANCE SHEET AS AT 31ST MARCH, 2023

	Schedule	As at 31-03-2023 (Rs)	As at 31-03-2022 (Rs)
SOURCES OF FUNDS			
CAPITAL FUND	1	5,418,387,821.09	5,227,652,650.17
CORPUS FUND	1A	485,226,572.00	460,195,422.00
DESIGNATED/EARMARKED/ENDOWMENT FUNDS	2	3,550,072,979.21	2,112,542,845.57
CURRENT LIABILITIES AND PROVISIONS	3	90,340,505.38	60,191,042.11
TOTAL		9,544,027,877.68	7,860,581,959.85

APPLICATION OF FUNDS

FIXED ASSETS			
Tangible Assets	4	3,700,043,373.34	3,461,232,151.34
Intangible Assets		39,196,744.34	28,095,842.89
Capital Work In Progress		97,222,865.00	189,328,703.00
INVESTMENTS			
Long Term (Farmed Funds)	5	2,952,941,325.00	1,503,694,161.00
INVESTMENTS - OTHERS			
	6	1,210,626,925.00	386,415,725.00
CURRENT ASSETS			
	7	1,274,674,913.41	2,203,701,383.62
LOANS, ADVANCES AND DEPOSITS			
	8	269,321,731.59	88,113,993.00
TOTAL		9,544,027,877.68	7,860,581,959.85

SIGNIFICANT ACCOUNTING POLICIES & NOTES TO ACCOUNTS 23

For M.A.M & Associates
Chartered Accountants

Ajaya

Ajay Kumar Gupta
(Partner)
M.No. 095390



For Delhi Technological University

Ajaya
Ajay Kumar Gupta
(Sr. AO / DDO)

Rajesh
Rajesh Kumar
(Sr. AO)

Mahesh
Mahesh Kumar
(DCA)

Narendra
Narendra Dev
(Controller of Finance)

Prof. Madhusudan Singh
Prof. Madhusudan Singh
(Registrar)

J.P. Saini
J.P. Saini
(Vice Chancellor)

Place : New Delhi
Dated : 11th September, 2023


INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

	Schedule	2022-2023 (Rs)	2021-2022 (Rs)
INCOME			
Academic Receipts			
Grant in Aid	9	1,836,103,018.83	1,625,494,144.86
Income From Investments	10	410,000,000.00	410,000,000.00
Interest Earned	11	33,836,944.00	12,142,401.00
Other Incomes	12	-	-
Prior Period Income	13	208,114,852.88	18,785,377.55
	14	-	-
TOTAL (A)		2,488,054,815.71	2,066,421,923.41
EXPENDITURE			
Staff Payments & Benefits (Establishment Expenses)			
Academic Expenses	15	1,061,343,661.00	988,579,208.00
Administrative and General Expenses	16	140,746,866.00	122,614,784.00
Transportation Expenses	17	351,287,020.28	298,270,328.00
Repair and Maintenance	18	157,361.00	63,638.00
Finance Costs	19	143,411,749.00	132,182,216.27
Depreciation	20	167,496.02	418,413.56
Other Expenses	4	222,282,255.09	193,057,784.09
Prior Period Expenses	21	-	-
	22	24,610,559.00	3,688,790.00
TOTAL (B)		1,944,006,967.39	1,738,875,161.92
Balance being Excess of Income over Expenditure		544,047,848.32	327,546,761.49
Transfer To Retirement Benefits Fund		20,000,000.00	20,000,000.00
Building Fund		-	-
Balance Being Surplus/(Deficit) Carried To Capital Fund		524,047,848.32	307,546,761.49

SIGNIFICANT ACCOUNTING POLICIES & NOTES TO ACCOUNTS

23


For M.A.M & Associates
Chartered Accountants


Ajay Kumar Gupta
(Partner)
M.No. 095390





For Delhi Technological University


Ajay Kumar Gupta
(Sr. AO / DDO)


Rajesh Kumar
(Sr. AO)


Mahesh Kumar
(DCA)


Narendra Dev
(Contoller of Finance)


Prof. Madhusudan Singh
(Registrar)


J P Saini
(Vice Chancellor)

Place : New Delhi
Dated : 11th September, 2023

DELHI TECHNOLOGICAL UNIVERSITY
RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2023

RECEIPTS		2022-2023	2021-2022	PAYMENTS	2022-2023	2021-2022	Amount in Rupees
I. Opening Balance				I. Payments			
a) Cash Balance				a) Establishment Expenses	1,461,343,661.00	988,579,208.00	
b) Bank Balance				b) Academic Expenses	140,746,866.00	122,614,784.00	
i. In Current accounts				c) Administrative Expenses	344,782,033.28	298,270,328.00	
ii. In Deposit accounts				d) Transportation Expenses	157,361.00	63,638.00	
iii. Saving accounts				e) Repair and Maintenance	143,411,749.00	132,182,216.27	
				D Finance Costs	167,496.02	418,413.56	
				g) Prior Period Expenses	24,610,559.00	3,688,790.00	
II. Grant Received				II. Payments against Earmarked / Endowment Fund	366,311,482.21	491,262,587.45	
a) From Government of India							
b) From State Government							
(i) For Capital Expenditure							
(ii) For Revenue Expenditure							
c) From Other sources (details)							
(Grants for capital & revenue exp / to be shown separately if available)							
III. Academic Receipts		1,836,103,018.83	1,625,494,144.86	III. Payment against Sponsored Projects/ Schemes			
IV. Receipts against Earmarked / Endowment Funds		1,158,972,792.45	1,105,443,616.28	IV. Expenditure Out of Corpus Fund			
V. Receipts against Corpus Fund				V. Investment and Deposits made			
				a) Out of Earmarked / Endowment Funds	2,751,756,512.00	1,503,694,161.00	
				b) Out of own funds (Investments-Others)	1,210,636,925.00	386,415,725.00	
VI. Receipts against Sponsored Fellowships and Scholarships				VI. Term Deposits with Scheduled Banks			
VII. Interest on Investments from				VII. Expenditure on Fixed Assets and Capital Works - In - Progress			
a) Earmarked / Endowment funds		80,210,236.00	84,399,422.00	a) Fixed Assets out of Grant	182,051,425.54	131,975,466.13	
b) Other Investments		12,103,925.00	7,805,441.00	b) Capital Works - In - Progress out of Grant	31,546,865.00	19,649,802.00	
c) Corpus Fund		23,204,992.00	19,412,910.00	a) Fixed Assets out of NGF	132,274,059.00	104,346,315.00	
VIII. Interest Received on				b) Capital Works - In - Progress out of NGF	19,098,923.00	38,548,945.00	
a) Bank Deposits				VIII. Other Payments including Statutory payments	316,632,525.41	312,448,537.04	
b) Loan and Advances							
c) Saving Bank Accounts		6,808,808.00	6,431,849.00				



IX. Term Deposits with Scheduled Banks encashed		JN. Refund of Grants	
N. Investments encashed		N. Deposits and Advances	
a) Out of Earmarked/Endowment Funds	1,302,509,348.00		59,860,175.00
b) Out of own funds (Investments-Others)	386,415,725.00		12,200,652.00
XI. Other Income (including Prior Period Income)		XI. Other Payments	
XII. Deposits and Advances		XII. Closing Balance	
		a) Cash in hand	
		a) Bank Balance	
		In Current accounts	887,616,736.96
		In Deposit accounts	105,435,919.00
		In Saving accounts	281,622,257.45
			1,060,279,622.04
			950,350,143.00
			193,071,618.58
XIII. Miscellaneous Receipts including Statutory Receipts.		286,229,842.70	
XIV. Any other Receipts			
Total		Total	
8,060,053,530.87		8,060,053,530.87	
		6,753,060,952.07	

For M.A.M. & Associates
Chartered Accountants

Ajay Kumar Gupta
(Partner)
VI.No. 095390

For Delhi Technological University

Ajay Kumar Gupta
(Sr. AO / DDO)

Rajesh Kumar
(Sr. AO)

Maheesh Kumar
(DCA)

J.P. Saini
(Vice Chancellor)

Narendra Dev
(Controller of Finance)

Prof. Vaidyanandan Singh
(Registrar)

Place: New Delhi
Dated: 11th September, 2023

STATEMENT OF FINANCIAL POSITION AT THE END OF THE YEAR

Less: Deficit Being Excess of Expenditure Over Income
Closing Balance at the End of the Year

5,418,387,821.09

5,227,652,650.17

SCHEDULE 1A: CORPUS FUND

Particulars	Amount in Rupees	
	As at 31st March, 2023	As at 31st March, 2022
Balance at the beginning of the year	460,195,422.00	437,375,419.00
Add: Corpus Fund Donation		
Add: Interest on Corpus Fund	17,283,925.00	16,070,550.00
Add: Interest Accrued on Corpus Fund	7,717,225.00	6,749,453.00
Less: Capital Expenditure Done Out of Corpus Fund		
Closing Balance at the End of the Year	485,226,572.00	460,195,422.00

Corpus Fund Balance is Represented By

Fixed Deposits	473,516,801.00	438,615,537.00
Interest Accrued on FDR	7,747,775.00	6,749,453.00
TDS		1,051,731.00
Bank Balance	2,930,815.00	16,988,604.00
Less: Transferred from Facilities and Charges Account	484,174,841.00	463,405,375.00
Less: TDS refund		(1,909,285.00)

Less: TDS/Labour Cess Deducted paid from other accounts

485,226,572.00

(1,300,618.00)
460,195,422.00



SCHEDULE-2: DESIGNATED/ earmarked FUNDs

Amount in Rupees

Particulars

Fund Wise Breakup

	Scholarship	Student	Examination	Sponsored Projects	Awards and Scholarships	Economically Weaker Section	University Research Development Fund	Refinement B
A.								
a) Opening Balance	8,992,197.25	486,121,552.38	416,427,550.35	20,436,224.27	10,505,044.14	25,319,830.50	3,468,111.50	23
b) Additions During the year	103,698,782.00	250,678,539.00	182,394,500.00	16,680,955.00	3,032,500.00	81,236,500.00	16,868,110.00	2
c) Income from Investments made of the funds		17,640,493.00	15,826,548.00		144,699.00			
d) Accrued Interest on Investments/Advances		17,862,725.00	18,581,277.00		211,382.00			
e) Interest on Saving Bank Account	440,425.00	222,762.00		513,416.00	95,931.00			
Total (A)	113,132,404.25	772,226,071.38	693,229,875.35	31,630,595.27	13,989,556.14	106,556,330.50	20,336,221.50	26
B.								
Expenditure Towards Objectives of Funds								
i) Capital Expenditure		735,630.00	17,588.00					
ii) Revenue Expenditure	97,615,094.00	59,498,382.00	11,507,962.61	13,882,972.00	2,111,829.00	82,715,099.00	13,149.00	
iii) Fees Waiver To Students								
Adjustments	140,000.00	(169,398,981.00)	(171,409,505.25)	(204,342.00)		(6,982,000.00)		
Total (B)	97,755,094.00	(109,164,989.00)	(159,883,954.64)	13,678,630.00	2,111,829.00	78,733,099.00	13,149.00	
Closing Balance at the End of the Year (A-B)	15,377,310.25	881,691,060.38	823,113,829.99	17,951,965.27	11,877,727.14	27,823,231.50	20,323,072.50	26
Represented By								
Cash and Bank Balances	15,377,310.25	104,162,130.38	59,984,337.99	17,946,965.27	4,479,858.14	27,823,231.50	20,323,072.50	11
Investments		758,614,465.00	744,548,215.00		7,186,487.00			22
T.D.S		1,051,731.00		5,300.00				
Interest Accrued But Not Due		17,862,725.00	18,581,277.00		211,382.00			24
Total	15,377,310.25	881,691,060.38	823,113,829.99	17,951,965.27	11,877,727.14	27,823,231.50	20,323,072.50	26



Amount in Rupees

Fund Wise Breakup

Particulars

	Consultancy	Innovation	AICTE Scholarship	Development	Facilities and Services	Quality Improvement Programme	As At 31st March 2023	As At 31st
A.								
a) Opening Balance	305,693,969.70	2,600,414.00	78,280,486.80	156,318,985.50	337,188,597.48	1,007,478.50	2,112,542,845.57	2.11
b) Additions During the year	111,610,288.45	441,451.00	288,167.80	-	398,642,000.00	-	1,178,972,792.45	1.10
c) Income from Investments made of the funds	9,169,470.00	-	2,172,346.80	6,278,040.00	10,411,876.00	-	61,643,472.08	1
d) Accrued Interest on Investments/Advances	4,312,851.00	-	2,178,467.80	1,774,277.00	19,156,693.00	-	76,713,380.00	2
e) Interest on Saving Bank Account	2,414,341.80	70,857.00	138,080.00	-	-	26,841.00	3,932,633.00	3.34
Total (A)	432,600,920.15	3,112,722.00	83,057,166.80	164,371,302.50	765,399,166.48	134,319.50	3,433,905,023.02	3.34
B.								
Expenditure Towards Objectives of Funds								
i) Capital Expenditure	60,943,902.60	6,500.00	270,317.00	649.00	150,619,784.00	-	151,373,982.00	1-
ii) Revenue Expenditure	(10,748,309.15)	115,142.00	314,105.00	29,526.00	33,142,273.00	61,000.00	366,311,482.21	40
Adjustments	50,195,593.45	121,642.00	584,422.00	30,175.00	(275,808,096.00)	-	(633,952,420.40)	60
Total (B)	99,391,186.90	237,284.00	964,844.00	605,750.00	(93,046,339.00)	61,000.00	(116,267,956.19)	1.22
Closing Balance at the End of the Year (A-B)	382,405,326.70	2,991,080.00	82,472,644.00	164,341,127.50	857,445,205.48	97,319.50	3,550,072,979.21	2.11
Represented By								
Cash and Bank Balances	118,280,316.70	2,991,080.00	3,231,852.80	121,737.50	110,320,492.48	97,319.50	504,849,221.21	20
Investments	253,116,711.00	-	77,062,325.60	162,445,113.00	727,968,020.00	-	2,952,941,325.00	1.86
FDS	6,695,448.00	-	-	-	-	-	7,752,179.00	1
Interest Accrued But Not Due	4,312,851.00	-	2,178,467.80	1,774,277.00	19,156,693.00	-	84,530,254.00	2
Total	382,405,326.70	2,991,080.00	82,472,644.00	164,341,127.50	857,445,205.48	97,319.50	3,550,072,979.21	2.11



SCHEDULE 2A: FARMARKED FUNDS

SP. No.	Name of The Farmarked Fund	2		Opening Balance		Additions During The Year		Totals		Expenditure on the object during the year		Adjustment During The Year		Closing Balance		Amount in Rupees	
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Farmarked	Accumulated Interest	Farmarked	Interest	Farmarked	Accumulated Interest	Farmarked	Interest	Farmarked	Accumulated Interest	Farmarked	Interest	Farmarked	Accumulated Interest		Total
1	Scholarship	7,379,513.25	1,612,684.00	103,609,782.00	446,425.00	111,079,095.25	2,065,109.00	97,615,091.00	140,000.00	13,334,201.25	2,065,109.00			13,334,201.25	2,065,109.00	15,377,310.25	
2	Student	417,042,892.38	99,079,163.00	250,678,539.00	35,725,980.00	567,726,228.38	104,805,143.00	562,333,991.00	(169,398,981.00)	76,885,917.38	104,805,143.00			76,885,917.38	104,805,143.00	881,691,066.38	
3	Examination	394,475,050.15	51,952,500.00	182,394,500.00	34,407,525.00	576,869,550.15	86,360,425.00	11,525,550.61	(171,408,505.25)	36,753,504.99	86,360,425.00			36,753,504.99	86,360,425.00	833,113,829.99	
4	Sponsored Projects	17,184,163.27	3,252,161.00	10,680,955.00	513,416.00	27,965,118.27	3,765,477.00	13,882,972.00	(20,132,400)	14,186,488.27	3,765,477.00			14,186,488.27	3,765,477.00	17,951,965.27	
5	Awards and Scholarships	9,741,946.14	763,098.00	3,032,500.00	453,012.00	12,774,446.14	1,215,110.00	2,311,529.00		16,002,667.14	1,215,110.00			16,002,667.14	1,215,110.00	11,877,777.14	
6	Retirement Benefits Fund	220,000,000.00	10,182,584.00	20,000,000.00	12,645,588.00	240,000,000.00	22,828,472.00	1,512,353.00	40.00	38,457,067.00	22,828,472.00			38,457,067.00	22,828,472.00	261,286,076.00	
7	University Research Development Fund	1,573,710.50	2,694,401.00	36,868,110.00		38,241,821.50	2,694,401.00	33,149.00		18,228,071.50	2,694,401.00			18,228,071.50	2,694,401.00	26,324,072.50	
8	Economically Weaker Section	25,319,830.50	81,236,500.00	81,236,500.00		166,556,330.50		85,715,099.00	(6,987,000.00)	27,833,331.50				27,833,331.50		27,833,331.50	
9	Consultancy	250,124,056.70	55,506,913.00	111,010,288.45	15,898,602.00	361,134,345.15	71,406,575.00	60,913,012.00	(10,748,309.15)	310,598,557.70	71,406,575.00			310,598,557.70	71,406,575.00	382,005,326.70	
10	Innovation	1,724,015.00	876,249.00	441,451.00	70,857.00	2,656,161.00	947,106.00	6,290.00	115,142.00	2,643,974.00	947,106.00			2,643,974.00	947,106.00	2,691,080.00	
11	AIC JE Scholarship	48,928,181.00	39,351,925.00	288,167.00	4,458,593.00	49,288,266.00	3,884,038.00	2,763,171.00	314,105.00	48,613,326.00	3,884,038.00			48,613,326.00	3,884,038.00	82,472,644.00	
12	Development	92,643,529.50	63,675,456.00	398,642,000.00	8,052,317.00	92,643,529.50	71,727,773.00	649.00	29,526.00	92,613,354.50	71,727,773.00			92,613,354.50	71,727,773.00	164,411,127.50	
13	Facilities and Services	271,716,838.48	65,481,759.00	670,348,838.48	29,568,569.00	670,348,838.48	97,050,328.00	183,762,057.00	(2,758,808,096.00)	92,394,837.48	97,050,328.00			92,394,837.48	97,050,328.00	887,145,205.48	
14	Quality Improvement Programme	91,901.50	95,577.00	398,642,000.00	25,842.00	91,901.50	122,418.00	57,000.00		850,901.50	122,418.00			850,901.50	122,418.00	973,319.50	
	Total	7,758,555,75.37	333,987,670.00	1,178,972,792.63	142,289,385.00	2,937,327,968.02	496,277,053.00	57,684,464.22	(633,952,420.40)	3,653,795,924.22	496,277,053.00			3,653,795,924.22	496,277,053.00	3,350,072,979.22	

Particulars	Amount in Rupees	
	As at 31st March, 2023	As at 31st March, 2022
A. CURRENT LIABILITIES		
1. Employees Welfare Fund	1,151,439.00	732,416.00
2. Deposits from Students	44,630,446.00	44,874,446.00
3. Sundry Creditors	-	-
a) For Goods and Services	-	-
b) For Others	-	-
4. Deposits-Others	-	-
5. Statutory Liabilities	-	-
a) Overdue	-	-
b) Others	6,324,190.00	6,280,678.44
6. Other Current Liabilities	-	-
a) Salaries	-	-
b) Receipts Against Sponsored Projects	-	-
c) Receipts Against Sponsored Fellowships & Scholarships	-	-
d) Unutilised Grants	-	-
e) Grants In Advance	-	-
f) Other Funds	-	-
g) Other Liabilities	-	-
Total (A)	38,234,430.38	8,303,501.67
	90,340,505.38	60,191,042.11
B. PROVISIONS		
1. For Taxation	-	-
2. Gratuity	-	-
3. Superannuation Pension	-	-
4. Accumulated leave Encashment	-	-
5. Trade Warranties/Claims	-	-
6. Others	-	-
Total (B)	-	-
Total (A+B)	90,340,505.38	60,191,042.11



Particulars	Amount in Rupees	
	As at 31st March, 2023	As at 31st March, 2022
A. Plan Grants : Government of Delhi		
Balance Brought Forward		
Grants Received for Capital Expenditure	150,000,000.00	120,000,000.00
Less: Utilized For Capital Expenditure	150,000,000.00	120,000,000.00
Total (a)		
Grants Received for Capital Expenditure	410,000,000.00	410,000,000.00
Less: Utilized For Capital Expenditure	410,000,000.00	410,000,000.00
Total (b)		
Unutilized Carried Forward (a-b)		
B. Plan Grants : UGC		
Balance Brought Forward		
Add: Receipts during the year		
Total (c)		
Less: Refunds		
Less: Utilized For Revenue Expenditure		
Less: Utilized For Capital Expenditure		
Total (d)		
Unutilized Carried Forward (c-d)		
C. Non Plan Grants : UGC		
Balance Brought Forward		
Add: Receipts during the year		
Total (e)		
Less: Refunds		
Less: Utilized For Revenue Expenditure		
Less: Utilized For Capital Expenditure		
Total (f)		
Unutilized Carried Forward (e-f)		
D. Grants from State Government		
Balance Brought Forward		
Add: Receipts during the year		
Total (g)		
Less: Refunds		
Less: Utilized For Revenue Expenditure		
Less: Utilized For Capital Expenditure		
Total (h)		
Unutilized Carried Forward (g-h)		
Grand Total (A+B+C+D)		



S. No.	Assets Head	Op Balance	Additions During the Year	Gross Price As Per Audit Firm	Deductions	C/L Balance	Dep on Opening Balance	Depreciation for Year 2022-2023	Additional Excess Depreciation charged	Total Depreciation	Net Bal. As	Amount in Rupees
1	Land											
2	Site Development											
3	Building	2,905,33,317.00	232,90,610.00			3,138,23,927.00	280,093,237.00	62,765,400.00		3,12,858,713.00	2,65,52,19,085.00	
4	Road & Bridges											
5	Telephone & Water Supply											
6	Sewerage & Drainage											
7	Electrical Installation and Equip	9,14,16,001.37	39,00,532.00			9,53,16,533.37	3,85,37,730.00	47,65,62,233.00		4,33,02,954.00	5,58,73,871.37	
8	Plant & Machinery	27,49,92,02.00	2,33,755.00			27,76,56,777.00	2,62,08,479.00	1,52,48,065.00		2,63,61,544.00	1,25,15,512.00	
9	Scientific & Laboratory Equipm.	57,30,75.00	6,05,809.00			63,43,564.00	23,80,152.00	4,62,681.00		29,43,833.00	33,56,223.00	
10	Office Equipment											
11	Audio Visual Equipment	38,47,428.00	11,43,99,624.00			50,15,71,642.00	312,851,862.00	55,58,727.00		3,68,43,587.00	74,82,546.00	
12	Computers & Peripherals	2,99,394,551.00	33,873,671.00			3,33,268,222.00	1,40,404,706.00	13,59,281.00		1,56,857,507.00	1,77,706,656.00	
13	Furniture, Fixtures & Fittings	2,59,734.00				2,59,734.00	1,918,617.00	112,020.00		2,43,657.00	56,097.00	
14	Vehicles	25,42,299.97	657,317.00			26,08,616.97	8,241,953.00	2,60,955.00		10,84,808.00	17,23,816.97	
15	Books & Scientific Journal	36,899.00				36,899.00	14,700.00	7,380.00		22,149.00	14,759.00	
16	Printers											
	Total (A)	4,84,60,86,747.34	47,97,93,400.00			5,27,53,801,47.34	1,384,854,596.00	1,90,482,178.00		1,57,53,336,774.00	3,46,12,31,357.34	
17	Capital Work in Progress (B)	189,328,703.00	50,645,788.00			97,222,865.00				97,222,865.00	189,328,703.00	
	Total (C)											
S. No.	Intangible Assets	Op Balance	Additions	Additions of Assets As Per Audit Firm	Deductions	C/L Balance	Dep on Opening Balance	Amortization for the Year	Additional Excess Amortization charged	Total Amortization / Adjustment	31-03-23	31-03-22
18	Computer Software	147,291,833.98	42,900,978.54			1,90,192,812.52	119,195,991.09	31,800,077.09		1,50,996,064.18	39,196,744.34	28,095,842.89
19	E - Journals											
20	Patents	147,291,833.98	42,900,978.54			1,90,192,812.52	119,195,991.09	31,800,077.09		1,50,996,064.18	39,196,744.34	28,095,842.89
	Total (C)	5,182,707,284.32	522,840,166.54			5,532,795,824.86	1,504,050,587.09	222,282,255.09		1,726,332,841.18	3,356,462,982.68	3,78,65,697.23



SCHEDULE 5 : INVESTMENTS

		Amount in Rupees	
		As at 31st March, 2023	As at 31st March, 2022
1	In Central Government Securities	-	-
2	In State Government Securities	-	-
3	Other approved Securities	-	-
4	Shares	-	-
5	Debentures and Bonds	-	-
6	Term Deposits with Banks in Earmarked Funds	2,952,941,325.00	1,503,694,161.00
7	Other (to be specified)	-	-
Total		2,952,941,325.00	1,503,694,161.00

SCHEDULE 6 : INVESTMENTS - OTHERS

		Amount in Rupees	
		As at 31st March, 2023	As at 31st March, 2022
1	In Central Government Securities	-	-
2	In State Government Securities	-	-
3	Other approved Securities	-	-
4	Shares	-	-
5	Debentures and Bonds	-	-
6	Term Deposit With Banks	-	-
	a) Corpus Fund	473,516,801.00	379,215,537.00
	b) Others	737,110,124.00	7,200,188.00
Total		1,210,626,925.00	386,415,725.00



SCHEDULE 7 : CURRENT ASSETS

		Amount in Rupees	
		As at 31st March, 2023	As at 31st March, 2022
1. Stock :			
a) Stores and Spares		-	-
b) Loose Tools		-	-
c) Publications		-	-
d) Laboratory chemicals, consumables and glass ware		-	-
e) Building Material		-	-
f) Electrical Material		-	-
g) Stationery		-	-
h) Water supply material		-	-
2. Sundry Debtors :			
a) Debts Outstanding for a period exceeding six months			
b) Others		-	-
3. Cash and Bank Balances			
a) With Scheduled Banks :			
- In Current Accounts (Annexure A)		887,616,736.96	1,060,279,622.04
- In Term deposit Accounts		105,435,919.00	950,350,143.00
- In Saving Accounts (Annexure A)		281,622,257.45	193,071,618.58
b) With non - Scheduled Banks :		-	-
- In Term deposit Accounts		-	-
- In Saving Accounts		-	-
4. Post Office - Savings Account		-	-
TOTAL		1,274,674,913.41	2,203,701,383.62



SCHEDULE 8: LOANS, ADVANCES & DEPOSITS

	As at 31st March, 2023	As at 31st March, 2022
1. Advances to employees : (Non - interest bearing)		
a) Salary		
b) Festival		
c) Medical Advance		4,000.00
d) Other (to be specified)		
2. Long Term Advances to employees : (Interest bearing)		
a) Vehicle Loan		
b) Home Loan		
c) Other (to be specified)		
3. Advances and other amount recoverable in cash or in kind or for value to be received :		
a) On Capital Account		
b) to Suppliers		
c) Others	27,671,363.50	8,098,773.00
4. Prepaid Expenses		
a) Insurance		
b) Others	11,480,294.00	15,117,268.00
5. Deposits		
a) Telephone		
b) Lease Rent		
c) Electricity	687,000.00	687,000.00
d) A/C TE, if applicable		
e) Other (to be specified)		
6. Income Accrued :		
a) On Investment from Earmarked / Endowment Funds		
b) On Investment - Others	84,530,254.00	26,383,738.00
c) On Loans and Advances	30,431,096.00	9,748,094.00
d) Other (includes income due unrealized)		
6. Other - Current assets receivable from IGC / sponsored projects	101,520,755.00	11,352,187.00
a) Debit balances in Sponsored Projects		
b) Debit balances in Sponsored Fellowships & Scholarships		
c) Grant receivable		
d) Other Receivables from IGC		
7. Claims Receivable		676,985.00
Tax Deducted at Source/Tax Collected at Source	12,091,969.00	16,245,948.00
TOTAL	269,321,731.50	88,113,993.00

SCHEDULE 9 : ACADEMIC RECEIPTS

		Amount in Rupee	
		As at 31st March, 2023	As at 31st March, 2022
FEES FROM STUDENTS			
1	Tuition fee		
2	Admission fee	1,806,573,484.83	1,600,649,373.1
3	Project/Thesis Fees	-	-
4	Library Admission fee	-	-
5	Laboratory fee	-	-
6	Art & Craft fee	-	-
7	Registration fee	-	-
8	Syllabus fee	-	-
Total (A)		1,806,573,484.83	1,600,649,373.1
Examinations			
1	Admission test fee		
2	Annual Examination fee	-	-
3	Mark sheet, certificate fee	-	8,000.0
4	Entrance examination fee	-	-
Total (B)		-	8,000.0
Other Fees			
1	Identity card fee	-	-
2	Fine / Miscellaneous fee	-	-
3	Facilities and Service Charges	3,738,767.00	2,957,484.7
4	Transportation fee	-	-
5	Hostel fee	-	-
Total (C)		3,738,767.00	2,957,484.7
Sale of Publications			
1	Sale of Application forms		
2	Sale of syllabus and Question Paper, etc.	7,739,577.00	7,859,053.00
3	Sale of prospectus including admission forms	-	-
Total (D)		7,739,577.00	7,859,053.00
Other Academic Receipts			
1	Registration fee for workshops, programmes	-	-
2	University Share of Academic Fees from Joint Admission Council	18,051,190.00	14,020,234.00
Total (E)		18,051,190.00	14,020,234.00
GRAND TOTAL (A + B + C + D + E)		1,836,103,018.83	1,625,494,144.80

SCHEDULE 10 - GRANTS / SUBSIDIES (IRREVOCABLE GRANTS RECEIVED)

Particulars	Govt. of Delhi			Plan		Total Plan	Non Plan I G C	As at 31st March, 2023	Amount in Rupees As at 31st March, 2022
		I G C	Specific Schemes						
Balance B/F	-	-	-	-	-	-	-	-	
Add : Receipts during the year	560,000,000.00	-	-	-	-	560,000,000.00	-	560,000,000.00	530,000,000.00
Total	560,000,000.00	-	-	-	-	560,000,000.00	-	560,000,000.00	530,000,000.00
Less : Refund to I G C	-	-	-	-	-	-	-	-	-
Balance B/F	560,000,000.00	-	-	-	-	560,000,000.00	-	560,000,000.00	530,000,000.00
Less : Utilised for Capital expenditure (A)	150,000,000.00	-	-	-	-	150,000,000.00	-	150,000,000.00	120,000,000.00
Balance	410,000,000.00	-	-	-	-	410,000,000.00	-	410,000,000.00	410,000,000.00
Less : Utilised for Revenue Expenditure (B)	410,000,000.00	-	-	-	-	410,000,000.00	-	410,000,000.00	410,000,000.00
Balance C/F (C)	-	-	-	-	-	-	-	-	-

SCHEDULE 11 - INCOME FROM INVESTMENTS

Particulars	Amount in Rupees			
	As at 31st March, 2023	Farmarked Fund	As at 31st March, 2022	As at 31st March, 2022
1. Interest				
a. On Government Securities				
b. Other Bonds / Debentures				
2. Interest on Term Deposits				
3. Income accrued but not due on Term Deposits				
4. Interest on Saving Bank Accounts				
5. Others (Specify)				
Total				
Transferred to Farmarked Funds/(Pt.) Corpus Fund				
Balance				



SCHEDULE 12: INTEREST EARNED

		Amount in Rupees	
Particulars		As at 31st March, 2023	As at 31st March, 2022
1	On Saving Accounts with scheduled banks	-	-
2	On Loans	-	-
	a. Employees / Staff	-	-
	b. Others	-	-
3	On Debtors and Other Receivables	-	-
TOTAL		-	-

SCHEDULE 13 - OTHER INCOME

- Items of Material amounts included In Miscellaneous Income should be separately disclosed.

		Amount in Rupees	
		As at 31st March, 2023	As at 31st March, 2022
A. Income from Land & Buildings			
1	Hostel Room Rent	123,435,813.00	602,395.00
2	Licence fee	4,733,605.00	4,753,493.00
3	Canteen Rent	1,956,605.00	78,918.00
4	Electricity and Water Charges recovered	19,258,152.98	3,134,850.75
5	Guest House Charges	172,563.00	165,510.00
6	Garage Charges	204,096.00	-
7	Rent (Others)	3,144,426.88	2,191,716.86
Total		152,905,261.86	1092,6883.61
B. Sale of Institute's publications		-	-
C. Income from holding events			
1	Gross Receipts from annual function / sports carnival	-	-
	Less: Direct expenditure incurred on the annual function / sports carnival	-	-
2	Gross Receipts from fetes	-	-
	Less: Direct expenditure incurred on the fates	-	-
3	Gross Receipts from educational tours	-	-
	Less: Direct expenditure incurred on the tours	-	-
4	Other (to be specified and separately disclosed)	-	-
Total		-	-

C. Other			
1	Income from consultancy		
2	RIT fees	32,377.00	28,598.00
3	Sale of application form (recruitment)	56.00	790.00
4	Misc. Receipts (Sale of tender form, waste paper, etc.)	-	260,000.00
5	Profit on Sale/ disposal of Assets	-	-
	a) Owned assets	-	-
	b) Assets received free of cost	-	-
6	Grants / Donations from Institutions, Welfare Bodies and International Organizations	-	-
7	Tender Fees	-	-
8	Scrap Sales	-	-
9	Subscription from Alumnies	5,150,762.11	1,032,229.54
10	Miscellaneous Receipts	34,590,188.87	51,000.00
		15,436,207.04	6,485,876.40
	Total	55,209,591.02	7,858,493.94
	GRAND TOTAL (A + B + C + D)	208,114,852.88	18,785,377.55

SCHEDULE 14 - PRIOR PERIOD INCOME

	Particulars	As at 31st March, 2023	Amount in Rupees As at 31st March, 2022
1	Academic Receipts	-	-
2	Income from Investments	-	-
3	Interest earned	-	-
4	Other Income	-	-
5	Water charges recovered	-	-
	Total	-	-

SCHEDULE 15 - STAFF PAYMENT & BENEFITS (ESTABLISHMENT EXPENSES)

	As at 31st March, 2023			As at 31st March, 2022		
	Plan	Non Plan	Total	Plan	Non Plan	Total
a) Salaries and Wages	914,058,943	-	914,058,943	857,167,826	-	857,167,826
b) Contribution to Provident Fund	4,160,727	-	4,160,727	2,606,408	-	2,606,408
c) Contribution to Other Fund (specify)	58,395,721	-	58,395,721	52,873,457	-	52,873,457
d) LTC Expenses	4,726,656	-	4,726,656	6,220,674	-	6,220,674
e) Medical Expenses	12,067,242	-	12,067,242	12,089,561	-	12,089,561
f) Leave Salary and Pension Contribution	1,838,237	-	1,838,237	1,883,745	-	1,883,745
g) Professional Development Fund	1,512,553	-	1,512,553	4,648,747	-	4,648,747
h) Remuneration for Coaching/Evening Classes	64,583,582	-	64,583,582	51,088,790	-	51,088,790
Total	1,061,343,661	-	1,061,343,661	988,579,208	-	988,579,208

SCHEDULE 16 - ACADMIC EXPENSES

	Amount in Rupees		
	As at 31st March, 2023		As at 31st March, 2022
	Plan	Non Plan	Total
a) Laboratory expenses	11,807,388.00	-	11,807,388.00
b) Expenses on Seminars / Workshops	-	1,449,333.00	1,449,333.00
c) Admission expenses	3,341,552.00	-	3,341,552.00
d) Scholarship & Stipend to PG and Research Scholars	125,598,026.00	-	125,598,026.00
			120,397,189.00
TOTAL	140,746,866.00	-	140,746,866.00
			122,614,784.00

SCHEDULE 17 - ADMINISTRATIVE AND GENERAL EXPENSES

	Amount in Rupees		
	As at 31st March, 2023		As at 31st March, 2022
	Plan	Non Plan	Total
A Infrastructure			
a) Electricity and power	100,090,519.00	-	100,090,519.00
b) Water Charges	11,042,293.00	-	11,042,293.00
B Communication			
c) Telephone and Fax Charges	646,143.00	-	646,143.00
d) Internet Charges	2,325,083.00	-	2,325,083.00
C Others			
e) Printing and Stationery	12,204,674.00	-	12,204,674.00
f) Honorarium Expenses	2,054,630.00	-	2,054,630.00
g) Domestic Travelling and Conveyance Expenses	1,023,685.00	-	1,023,685.00
h) Foreign Travelling Expenses	-	-	-
i) Professional Charges	4,006,979.00	-	4,006,979.00
j) Advertisement and Publicity	4,179,317.00	-	4,179,317.00
k) Magazines & Journals	232,215.00	-	232,215.00
l) Purchase of Consumables for IT	-	-	-
m) Petrol and Fuel Charges	916,084.00	-	916,084.00
n) Security Charges	71,273,105.00	-	71,273,105.00
o) Salary and Wages to Outsourced Manpower	108,320,188.00	-	108,320,188.00
p) Rates and Taxes	6,062,920.00	-	6,062,920.00
q) Reimbursement of Mobile, Internet and Newspaper Expenses	1,087,388.00	-	1,087,388.00
r) Miscellaneous Expenses	25,821,797.28	-	25,821,797.28
TOTAL	351,287,020.28	-	351,287,020.28
			298,270,328.00



SCHEDULE 18 - TRANSPORTATION EXPENSES

Particulars	Amount in Rupees			
	As at 31st March, 2023		As at 31st March, 2022	
	Plan	Non Plan	Plan	Non Plan
1 Vehicles (owned by institution)				
a) Running Expenses				
b) Repair and maintenance	157,361.00	-	157,361.00	63,638.00
c) Insurance expenses	-	-	-	-
2 Vehicles taken on rent / lease				
a) Rent / Lease expenses	-	-	-	-
3 Vehicle (Tax) hiring expenses				
TOTAL	157,361.00	-	157,361.00	63,638.00

SCHEDULE 19 - REPAIR & MAINTENANCE

Particulars	Amount in Rupees			
	As at 31st March, 2023		As at 31st March, 2022	
	Plan	Non Plan	Plan	Non Plan
a) Buildings	104,956,819.00	-	104,956,819.00	69,864,644.27
b) Furniture & Fixtures	-	-	-	-
c) Plant & Machinery	-	-	-	-
d) Office Equipment	-	-	-	-
e) Computers	5,993,666.00	-	5,993,666.00	1,459,426.00
f) Laboratory & Scientific equipment	-	-	-	-
g) Audio Visual equipment	-	-	-	-
h) Sanitation- Maintenance of DTU Campus	17,292,357.00	-	17,292,357.00	36,901,989.00
i) Book Binding charges	-	-	-	-
j) Gardening	15,168,907.00	-	15,168,907.00	16,985,636.00
k) Estate Maintenance	-	-	-	-
l) Others (specify)	-	-	-	-
TOTAL	143,411,749.00	-	143,411,749.00	132,182,216.27

SCHEDULE 20 - FINANCE COSTS

Particulars	Amount in Rupees			
	As at 31st March, 2023		As at 31st March, 2022	
	Plan	Non Plan	Plan	Non Plan
a) Bank Charges	-	167,496.02	-	-
b) Others (specify)	-	-	-	-
TOTAL	-	167,496.02	-	418,413.56

SCHEDULE 21 - OTHER IN PLANS

Particulars	As at 31st March, 2023		As at 31st March, 2022		Amount in Rupees
	Plan	Non Plan	Plan	Non Plan	
a) Provision for Bad and doubtful Debts/ Advances					Total
b) Irrecoverable Balance Written - off					
c) Grants/ Subsidies to other institutions/ organizations					
e) Other Expenses					
TOTAL					

SCHEDULE 22 - PRIOR PERIOD EXPENSES

Particulars	As at 31st March, 2023		As at 31st March, 2022		Amount in Rupees
	Plan	Non Plan	Plan	Non Plan	
1 Establishment expenses					Total
2 Academic expenses					
3 Administrative expenses					
4 Water Expenses	18,579,492.00				
5 Electricity Expenses	6,031,067.00		80,670.00		80,670.00
6 Other (specify)			3,608,120.00		3,608,120.00
TOTAL	24,610,559.00		3,688,790.00		3,688,790.00



SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

1. BASIS FOR PREPARATION OF ACCOUNTS

The accounts are prepared under the Historical Cost Convention unless otherwise stated and generally on the accrual method of accounting.

2. REVENUE RECOGNITION

2.1 Fees from Students and Sale of Admission Forms are accounted on cash basis.

2.2 Interest on Investments, Hostel Fees, Electricity Charges Received are accounted on accrual basis.

2.3 Interest on interest bearing advances to staff for House Building, Purchase of Vehicles and Computers is accounted on cash basis every year, though the actual recovery of interest starts after the full repayment of the principal.

3. FIXED ASSETS AND DEPRECIATION

3.1 Fixed assets are stated at cost of acquisition including inward freight, duties and taxes incidental and direct expenses related to acquisition, installation and commissioning.

3.2 Fixed assets are valued at cost less accumulated depreciation. Depreciation on fixed assets is provided on Straight-line method, at the following rates:

Tangible Assets:

1	Land	0%
2	Site Development	0%
3	Buildings	2%
4	Road & Bridges	2%
5	Tube Wells & Water Supply	2%
6	Sewerage & Drainage	2%
7	Electrical Installation and Equipment	5%
8	Plant & Machinery	5%
9	Scientific & Laboratory Equipment	8%
10	Office Equipment	7.5%
11	Audio Visual Equipment	7.5%
12	Computers & Peripherals	20%
13	Furniture, Fixtures & Fittings	7.5%
14	Vehicles	10%
15	Library Books	10%
16	E Journals	40%

3.3 Depreciation is provided for the whole year on additions during the year.

3.4 During the year 2022-2023, the university has purchased assets worth Rs 21,35,98,290.54 out of Grant in Aid and UGF and assets worth Rs 15,13,72,982 out of NGF . During the year, prepaid Journals amounting to Rs 1,51,17,268 as on 1st April 2022 has been capitalised. During the year 2022-2023, the university has capitalised Rs 14,27,51,126 out of capital Work in Progress as on 1st April, 2022.

5. RETIREMENT BENEFITS

During the year 2022-2023, the University has made Provision for Gratuity/Leave Encashment to the tune of Rs 2 crores. Against the above provision for Gratuity/Leave encashment, the university has transferred Rs 2 crores to the Retirement Benefits account. However, FDR was made in May 2023.

6. LOANS AND ADVANCES

During the year 2022-23 the University has granted loans and advances as per following details:

Sr. No.	Particulars	Advance Given	Closing Balance
1.	Payment Account	1,96,73,563/-	1,01,26,331/-
2.	Facilities and Service Charges	1,57,01,320/-	2,88,000/-
3.	Student Welfare Fees	2,04,46,719/-	1,52,61,460/-
4.	Exam Fees	37,88,573/-	17,20,839/-
5.	Consultancy	2,50,000/-	2,50,000/-
	Total	5,98,60,175/-	2,76,46,630/-

7. INVESTMENTS

- The University has invested in Fixed Deposits which are stated at the principal amount of Fixed Deposits. Interest Accrued on the Fixed Deposits has been shown separately.
- No other short-term or long-term investments have been made by the University.

8. Earmarked / Endowment Funds

The following long term funds are earmarked for specific purposes. Each of the funds has a separate bank account. Those with large balances also have investments in Term Deposits with Banks. The income from investments are accounted on accrual basis and interest on Saving Bank Accounts are credited to the respective Funds. The expenditures are debited to the fund. The balance in the respective funds is carried forward and is represented on the assets side by the balance at Bank, Investments and accrued interest. However, there are certain differences due to receipts/payments made for different projects pertaining to the particular fund from the bank account of some other fund. In order to tally the difference, an adjustment entry has been passed in the various funds and their net total has been credited to the capital fund.

9. CORPUS FUND

CORPUS FUND was established in 2009-2010 with the approval of Finance Committee and Board of Management of DTU. There was fund with DCE of Rs.10 Crore in the student fund account which was transferred to DTU Corpus Fund. Further, the Corpus Fund was increased to Rs.15 Crore and thereafter to Rs.25 Crore in the year 2012. No Grant in Aid amount was transferred to DTU Corpus Fund. Fund is kept as FDRs in nationalized banks and interest earned was also added to the Corpus Fund. The balance in the Corpus Fund which is carried forward is represented by the balance in a separate Bank account, Fixed Deposits with the Bank and Accrued interest on investments.

10. GOVERNMENT AND UGC GRANTS

- 10.1 Government Grants and UGC grants are accounted on realization basis, However, where a sanction for release of grant pertaining to the financial year is received before 31st March and the grant is actually received in the next financial year, the grant is accounted on accrual basis and an equal amount is shown as recoverable from the Grantor.
- 10.2 To the extent utilized toward capital expenditure, (on accrual basis) government and grants from UGC are transferred to the Capital Fund.
- 10.3 Government and UGC grants for meeting Revenue Expenditure (on accrual basis) are treated, to the extent utilized, as income of the year in which they are realized.

11. INVESTMENTS OF EARMARKED FUNDS AND INTEREST INCOME ACCRUED ON SUCH INVESTMENTS

To the extent not immediately required for expenditure, the amount available against such funds are invested in fixed term deposits with Banks, leaving the balance in Saving Bank Accounts.

Interest received, interest accrued and due and interest accrued but not due on such investments are added to the respective funds and not treated as income of the Institution.

12. SPONSORED PROJECTS

12.1 The institution itself awards Fellowships and Scholarships, which are accounted as Academic expenses.

13. INCOME TAX

The income of the Institution is exempt from Income Tax under Section 10(23c) of the Income Tax Act. No provision for tax is therefore made in the accounts.

14. The figures of the previous year have been regrouped or rearranged, wherever necessary.



ANNEXURE A

Sl. No.	Bank Accounts	Amount in Rupees	
		As at 31st March, 2023	As at 31st March, 2022
1	DTU AICTE SCH A/C No. -33175987659	3,231,852.00	3,027,897.00
2	DTU Alumni Association A/C No. -35298302933	3,894,199.75	3,905,977.75
3	DTU Consultancy A/C No. -31007870910	118,280,316.70	54,484,370.70
4	DTU Corpus Fund A/C -31007877869	2,910,815.00	16,988,604.00
5	DTU Economically Weaker Section A/C -36066176664	27,823,231.50	25,319,830.50
6	DTU Exam Fees A/C -36066200065	59,984,337.99	20,657,945.35
7	DTU Facilities and Service Charges A/C -36066185783	110,320,492.48	46,103,795.48
8	DTU Innovation Fund A/C No. -31007876366	2,991,080.00	2,600,414.00
9	DTU Receipt A/C No. -30875679275	183,286,582.22	146,517,239.21
10	DTU Refundable Security Fee A/C No. -31007879232	25,425,070.55	25,014,879.55
11	DTU Scholarship A/C No. -31594545844	15,377,310.25	8,992,197.25
12	DTU Sponsored Projects A/C No. -31007875089	17,946,965.27	20,436,224.27
13	DTU Student Fund A/C No. -31007885768	7,343,736.50	8,818,959.50
14	DTU Student Welfare A/C -36066182840	96,804,649.51	6,649,041.51
15	Registrar DTU Admission East Delhi Campus A/C No. -10979570286	29,578,603.99	
16	Old NGE Fund Bank A/C -10704860791	13,753.37	13,388.37
17	Registrar DTU - B.TECH-2ND to 8TH Semester A/C No. -34918913564	56,093,883.16	125,079,276.76
18	Registrar DTU - B.TECH Evening 2ND to 8TH Semester A/C No. -34918924418	5,101,012.25	27,276,660.25
19	Registrar DTU - B.TECH Evening New Admission A/C No. -34918887838	2,297,827.24	3,668,151.24
20	Registrar DTU - B.TECH Regular New Admission A/C No. -34918789295	4,285,814.95	82,865,446.95
21	Registrar DTU Development Fund A/C No. -34902083005	121,737.50	3,635,807.50
22	Registrar DTU East Campus A/C No. -37760874243	3,522,602.22	113,393,765.22
23	Registrar DTU E MBA 2ND Year A/C No. -34918940203	3,304,123.50	6,580,571.50
24	Registrar DTU E MBA New Admission A/C No. -34918960194	5,695,735.00	159,461.50
25	Registrar DTU E Payment A/C No. -38004588519	37,672,923.93	14,827,271.93
26	Registrar DTU Forex A/C No. -036705004272		23,143,547.09
27	Registrar DTU International Affairs A/C No. -37143752513	130,297,729.91	215,121,006.00
28	Registrar DTU - MBA 2ND Year A/C No. -34918928901	10,923,665.90	40,558,779.20
29	Registrar DTU - MBA New Admission A/C No. -34918897664	1,595,400.42	4,985,131.42
30	Registrar DTU - M.TECH 2ND Year A/C No. -34918934674	3,873,678.11	9,887,886.11
31	Registrar DTU - M.TECH Regular New Admission A/C No. -34902051426	32,339.16	414,851.16
32	Registrar DTU - Ph.D 2ND Year A/C No. -34918946216	6,510,909.61	9,530,152.61
33	Registrar DTU - Ph.D New Admission Year A/C No. -34918806868	4,213,853.76	2,894,951.76
34	DTU - SUBSCRIPTION FROM ALUMNIES A/C -36285532193	63,814,672.17	47,858,028.30
35	DTU - MEDALS AND SCHOLARSHIP A/C -36423599642	4,479,858.14	3,463,256.14
36	QIP A/C NO. 36440621645	973,319.50	1,007,478.50
37	UNIVERSITY SHARE (URDF) A/C -35226964890	20,323,072.50	3,468,111.50
38	State Bank of India A/C No. -30875796669	80,058,030.40	123,334,962.84
39	DTU - Employees Retirement Benefits Fund A/C No. -40181693237	18,833,508.00	365,921.00
	TOTAL	1,169,238,994.41	1,253,351,240.62



Calculation of Unspent Balance as on 31-3-2023

Unspent Balance as on 1-4-2022		585,503,391.79
Add:		
Grant In Aid		560,000,000.00
University Generated Funds		
Tuition Fees	1,836,103,018.83	
Income from Interest	33,836,944.00	
Other Receipts	208,114,852.88	2,078,054,815.71
Total		<u>3,223,558,207.50</u>
Less:		
Expenditure		
Staff Payments & Benefits (Establishment Expenses)	1,061,343,661.00	
Academic Expenses	140,746,866.00	
Administrative and General Expenses	351,287,020.28	
Transportation Expenses	157,361.00	
Repair and Maintenance	143,411,749.00	
Finance Costs	167,496.02	
Prior Period Expenses	24,610,559.00	
Advances given	7,352,681.00	
Provision for Retirement Benefits	20,000,000.00	
Prepaid Expenses in respect of E Journals	11,480,294.00	
Capital Expenditure as per Sheet 3	<u>213,598,290.54</u>	<u>1,974,155,977.84</u>
Unspent Balance as on 31-3-2023		<u>1,249,402,229.66</u>



GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
DEPARTMENT OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAM PURA, DELHI-110 088
(SECRETARIAT BRANCH)

No.F. 1(17)/DD(SB)/2015/Pt. File/2451-2461

Dated: 23/11/23

ORDER

In exercise of powers conferred under sub section (2) of Section 13 of The Delhi Technological University Act, 2009 (DELHI ACT 06 OF 2009) read with clause 3(B) of DTU (First) Statutes, 2009, Hon'ble Lt. Governor, Delhi/Chancellor, Delhi Technological University is pleased to appoint Dr. Prateek Sharma as the Vice-Chancellor of The Delhi Technological University. The appointment of Dr. Prateek Sharma as Vice Chancellor, DTU will be for a period of 05 years from the date on which he enters upon his office or till he attains the age of 70 years, whichever is earlier.

Other terms & conditions of the appointment of the Vice-Chancellor Shall be as per the provisions of the Act/Statutes of The Delhi Technological University (DTU).


(AMOD BARTHWAL)
DEPUTY DIRECTOR (SB)

No.F. 1(17)/DD(SB)/2015/Pt. File/2451-2461

Dated: 23/11/23

Copy to the:

1. Pr. Secretary to Hon'ble Lt. Governor, Delhi, Raj Niwas, Delhi-54
2. Secretary to Hon'ble Chief Minister, GNCT of Delhi, Delhi Sectt. New Delhi.
3. Secretary to Hon'ble Minister, TTE, Delhi Sectt. New Delhi
4. SO to Chief Secretary, Govt. of NCT of Delhi, Delhi Sectt., New Delhi.
5. Secretary, TTE/ Director, TTE, DTTE, Govt. of Delhi.
6. All Secretaries/ HODs, Govt. of Delhi.
7. Dr. Prateek Sharma, C-2/185, Janak Puri, New Delhi - 110058
8. Vice-Chancellor of NSUT, DSEU, DPSRU & IGDTUW.
9. Registrar, DTU.
10. All DDs, DTTE
11. Guard file.


(AMOD BARTHWAL)
DEPUTY DIRECTOR (SB)



DELHI TECHNOLOGICAL UNIVERSITY

Established by Govt. of Delhi vide Act 6 of 2009

(Formerly Delhi College of Engineering)

SHAHABAD DAULATPUR, BAWANA ROAD, DELHI-110042

File No. F.1/2-888/2023/Estt./DTU/ 2118

Dated: 01.12.2023

OFFICE ORDER

In pursuance of the Govt. of NCT of Delhi, Department of Training & Technical Education Order No. F.1(17)/DD(SB)/2015/Pt. File/2451-2461 dated 23.11.2023 and consequent upon his joining in Delhi Technological University on 29.11.2023 (F/N), Prof. Prateek Sharma is hereby taken on the strength of Delhi Technological University as Vice Chancellor w.e.f. 29.11.2023 (F/N) for a period of 05 years or till he attains the age of 70 years, whichever is earlier.



(Prof. Madhusudan Singh)
Registrar

File No. F.1/2-888/2023/Estt./DTU/ 2118

Dated: 01.12.2023

Copy to:

1. Principal Secretary to Hon'ble Lt. Governor, Delhi Raj Niwas, Delhi-110054;
2. Secretary to Hon'ble Chief Minister, GNCT of Delhi, Delhi Sectt., New Delhi;
3. Secretary to Hon'ble Minister, TTE, Delhi Sectt, New Delhi;
4. SO to Chief Secretary, Govt. of NCT of Delhi, Delhi Sectt., New Delhi;
5. Secretary, DTTE, Govt. of NCT of Delhi;
6. Director, DTTE, Govt. of NCT of Delhi;
7. PA to VC for kind information of Hon'ble Vice Chancellor, DTU;
8. PA to Registrar for kind information of the Registrar, DTU;
9. All Deans, HoDs & Branch In-charges, DTU;
10. Head, CC, DTU: with the request to upload this office order on the University website.
11. Guard File.


(Dr. R. Kaushik)
Dy. Registrar (Estt.)